



Goochland County
Board of Supervisors

Regular Meeting
Action Minutes

Meeting Location
1800 Sandy Hook Road
Goochland, VA 23063
804.556.5860
www.goochlandva.us

You may be able to view this meeting "live" at 3:00 PM

<https://goochlandcova.portal.civicclerk.com/>

*Audio amplification headphones are available upon request

Email the Board of Supervisors at:
BOSCOMMENT@GOOCHLANDVA.US

TUESDAY, JULY 7, 2026

BOARD MEETING ROOM 250

Board of Supervisors

District 1

Jonathan Christy

jchristy@goochlandva.us

(P): 804- 837-7056 (c)

District 2

Neil Spoonhower

nspoonhower@goochlandva.us

(P): 804-316-5584

District 3

Tom Winfree

twinfree@goochlandva.us

(P): 804-659-4607

District 4

Charlie Vaughters

cvaughters@goochlandva.us

(P): 804-508-8763

District 5

Jonathan Lyle

jlyle@goochlandva.us

(P): 804-584-7524

STAFF:

Dr. Jeremy J. Raley, County Administrator

Sara Worley, Deputy County Administrator - Economic and Community Development

Elizabeth McDonald, Deputy County Administrator - Operations

Tara A. McGee, County Attorney

Lisa K. Beczkiewicz, Deputy Clerk

(804) 310-8020

(804) 556-5867

(804) 556-5839

(804) 556-5877

(804) 556-5811

3:00 PM - Board Meeting Room (250)

1. Call To Order

Chair Jonathan Christy called the 3:00 PM Meeting to Order.

Attendee Name	Title	Status	Arrived
Neil Spoonhower	District 2 Supervisor	Present	
Charlie Vaughters	District 4 Supervisor	Present	
Jonathan Lyle	District 5 Supervisor	Present	
Jonathan Christy	District 1 Supervisor	Present	
Thomas Winfree	District 3 Supervisor	Present	

Staff Leadership: Jeremy Raley, County Administrator; Sara Worley Deputy County Administrator - CD & ED; Elizabeth McDonald Deputy County Administrator - Operations, Tara McGee, County Attorney, Deputy Clerk: Lisa Beczkiewicz

2. Invocation: Pastor Paul Simrell, Elpis Christian Church

3. Pledge of Allegiance

4. Moment of Silence

5. Chair's Comments

6. County Administrator Comments

7. Requests to Postpone Agenda Items and Additions, Deletions or Changes in the Order of Presentation

8. Approval of Minutes

A. May 5, 2026 Draft Minutes

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0

MOVER BOS Member Neil Spoonhower

SECONDER: BOS Member Tom Winfree

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

B. May 28, 2026 Draft Minutes

VOTE Approve

RECORD:

RESULT: Yes 5, No 0, Abstained 0

MOVER BOS Member Neil Spoonhower

SECONDER: BOS Member Tom Winfree

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

9. Citizen Comment

A. Goochland Chamber Community Foundation Report on Goochland Day Event

B. Witness Tree Challenge - Manuel Alvarez, Jr.

10. Presentations

A. Presentation of Proclamation Designating July as Parks and Recreation Month

VOTE Approve

RECORD:

RESULT: Yes 0, No 0, Abstained 0

MOVER BOS Member Spoonhower

SECONDER: BOS Member Lyle

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

11. Reports

A. Quarterly Employee Awards

B. Community Development Data Update

C. New Agenda Civic Clerk System

D. VDOT Report - June

E. AP JUNE 2026

F. Planning and Development Activity

G. Board Reports

12. Consent Items

- A. Request to Set a Public Hearing for August 4, 2026, to consider an ordinance to amend Goochland County Code Chapter 3 (Animals), Secs. 3-7 (Unlawful acts; penalties) and 3-127 (Livestock must be enclosed on property of owner) to reclassify certain animal violations from Class 4 misdemeanors to civil violations, and remove the requirement for 3 documented violations prior to enforcement action for livestock running at large

VOTE **Approve**

RECORD:

RESULT: **Passed Yes 5, No 0, Abstained 0**

MOVER **BOS Member Charlie Vaughters**

SECONDER: **BOS Member Tom Winfree**

AYES: **BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy**

- B. Request to Set for Public Hearing on August 4, 2026, to consider a Resolution transferring and appropriating funds in the amount of \$19,326,915 for Categorical Transfers for FY 2026

VOTE **Approve**

RECORD:

RESULT: **Passed Yes 5, No 0, Abstained 0**

MOVER **BOS Member Charlie Vaughters**

SECONDER: BOS Member Tom Winfree

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

- C. Request to set a public hearing for August 4, 2026, to consider an ordinance to amend Goochland County Code Chapter 14 (Water and Sewers), Secs. 14-38 (Connections to existing water mains) and 14-127.1 (Connections to existing sewer lines) to clarify mandatory connection exceptions to the public water and sewer systems

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0

MOVER BOS Member Charlie Vaughters

SECONDER: BOS Member Tom Winfree

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

- D. Request to set public hearing for August 4, 2026, to consider an ordinance to amend County Code Sec. 14-251 (Tuckahoe Creek Service District) to include within the Service District a parcel located at 12666 Fawn Lane, identified as Tax Map No. 48-2-A-1-0

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0

MOVER BOS Member Charlie Vaughters

SECONDER: BOS Member Tom Winfree

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

- E. Resolution Appointing Certain Employees as Plats Officer

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0

MOVER BOS Member Charlie Vaughters

SECONDER: BOS Member Tom Winfree

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

- F. Resolution endorsing the submission of Smart Scale applications requesting transportation funding

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0
MOVER BOS Member Charlie Vaughters
SECONDER: BOS Member Tom Winfree

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

G. Goochland County Public Schools Budget FY 2027 to transfer to fund and expenditure categories

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0
MOVER BOS Member Charlie Vaughters
SECONDER: BOS Member Tom Winfree

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

H. Resolution for Land Acquisition in Crozier for future replacement for Fire Station 2

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0
MOVER BOS Member Charlie Vaughters
SECONDER: BOS Member Tom Winfree

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

13. New Business

A. July Appointments and Nomination

VOTE Approve as Amended

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0
MOVER BOS Member Neil Spoonhower
SECONDER: BOS Member Jonathan Lyle

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

14. Closed Meeting & Certification

- A. Motion to enter a Closed Meeting for the purpose of discussing specific plans to protect public safety with legal counsel and law enforcement officials, as permitted by Virginia Code § 2.2-3711(A)(19). Certification at the Conclusion of the Closed Meeting

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0

MOVER BOS Member Jonathan Christy

SECONDER: BOS Member Neil Spoonhower

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

Certification of Closed Meeting: Pursuant to Virginia Code § 2.2-3712(D), I move that the Board members hereby certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements under the Freedom of Information Act, and (ii) only the public business matters identified in the motion convening the Closed Meeting were heard, discussed, or considered in the Closed Meeting.

Mover: Winfree, **Seconder:** Lyle - **Roll Call Ayes:** Winfree, Vaughters, Lyle, Spoonhower, Christy

15. Dinner Break

16. 6:00 PM – Chair calls Meeting Back to Order

17. Citizen Comment

18. Public Hearings

- A. District 4 - CU-2026-00005 Application by Rebecca Ireland requesting a conditional use permit (CUP) for short-term rental, unhosted, on 3.481 acres at 443 Wood Acres Road on Tax Map No. 63-1-0-114-C. The property is zoned Agricultural, Limited (A-2). The CUP is required by County Zoning Ordinance Sec. 15-112 in accordance with Sec. 15-285.G. The Comprehensive Plan designates this area as Single Family Residential, Low Density.

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0
MOVER BOS Member Charlie Vaughters
SECONDER: BOS Member Neil Spoonhower

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

Approved as presented.

- B. Consideration to grant a real estate access easement across a portion of the Fire Training Center property Tax Map No. 42-1-0-121-T, to Tax Map No. 42-23-0-B-0, for an adjoining residential parcel without access and to authorize the County Administrator to execute the associated deed

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0
MOVER BOS Member Charlie Vaughters
SECONDER: BOS Member Tom Winfree

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

Approved as presented.

- C. Public Hearing to consider amending the Fiscal Year 2027 Goochland County Budget by transferring and appropriating up to \$2.7 million for Architecture and Engineering Services and Owners Representative Services for improvements to the Goochland Middle and High School Complex, including for Career & Technical Education, and declaring the County's official intent to reimburse itself for these expenditures from the proceeds of future bonds.

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0
MOVER BOS Member Tom Winfree
SECONDER: BOS Member Neil Spoonhower

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

19. Closed Meeting & Certification

- A. Motion to enter a Closed Meeting for the purpose of discussing pending

litigation, as permitted by § 2.2-3711(A)(7), and the performance of the County Administrator and County Attorney, as permitted by Virginia Code § 2.2-3711(A)(1). Certification at the Conclusion of the Closed Meeting

VOTE Approve

RECORD:

RESULT: Passed Yes 5, No 0, Abstained 0

MOVER BOS Member Jonathan Christy

SECONDER: BOS Member Neil Spoonhower

AYES: BOS Member Spoonhower, BOS Member Winfree, BOS Member Vaughters, BOS Member Lyle, BOS Member Christy

Certification of Closed Meeting: Pursuant to Virginia Code § 2.2-3712(D), I move that the Board members hereby certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements under the Freedom of Information Act, and (ii) only the public business matters identified in the motion convening the Closed Meeting were heard, discussed, or considered in the Closed Meeting.

Motion: Vaughters, **Second:** Spoonhower **Roll Call Ayes:** Winfree, Lyle, Spoonhower, Vaughters, Christy

- 20. Adjournment:** The Board of Supervisors will adjourn to Tuesday, August 4, 2026 for its Regular Afternoon Meeting and 7:00 PM for its Public Hearings (6PM Sheriff's Night Out on the Courthouse Green).

A COPY ATTEST:

County Administrator or Designee
Goochland County Board of Supervisors



Board of Supervisors

Regular Meeting Summary Minutes

DRAFT

Meeting Location
1800 Sandy Hook Road
Goochland, VA 23063
804.556.5811
www.goochlandva.us

**Email the Board of Supervisors at:
BOSCOMMENT@GOOCHLANDVA.US**

Or visit <http://goochlandcountyva.igm2.com/Citizens/Default.aspx>

- Click on date of packet you wish to comment on ▪ complete portal log in ▪ click on bubble at end of any item to comment ▪ click add comment

TUESDAY, MAY 5, 2026, 3:00 PM

BOARD MEETING ROOM 250

Board of Supervisors

Jonathan Christy (District 1)

jchristy@goochlandva.us

(804) 837-7056 (c)

Neil Spoonhower (District 2)

nspoonhower@goochlandva.us

(804) 316-5584

Tom Winfree (District 3)

twinfree@goochlandva.us

(804) 659-4607

Charlie Vaughters (District 4)

cvaughters@goochlandva.us

(804) 508-8763

Jonathan Lyle (District 5)

jlyle@goochlandva.us

(804) 584.7524

STAFF: Dr. Jeremy J. Raley, County Administrator (804) 310-8020
Sara Worley, Deputy County Administrator – Economic and Community Development (804) 556-5867
Elizabeth McDonald, Deputy County Administrator – Operations (804) 556-5839
Tara A. McGee, County Attorney (804) 556-5877
Lisa K. Beczkiewicz, Deputy Clerk (804) 556-5811

I. 3:00 PM - Call to Order

Chair Jonathan Christy called the 3PM Meeting to Order.

Attendee Name	Title	Status	Arrived
Neil Spoonhower	District 2 Supervisor	Absent	
Charlie Vaughters	District 4 Supervisor	Present	
Jonathan Lyle	District 5 Supervisor	Present	
Jonathan Christy	District 1 Supervisor	Present	
Thomas Winfree	District 3 Supervisor	Present	

II. Invocation: Pastor Noah Morgan, Hebron Presbyterian Church

III. Pledge of Allegiance: Chair Jonathan Christy

IV. Moment of Silence

V. Chair's Comments:

Chair Christie spoke to the proposed FY 2027 Budget, including:

- Staffing additions (IT Director, dispatchers, firefighters/EMS).
 - 3% salary increase for all employees.
 - Reduced employee healthcare costs.
 - Investments in public safety, registrar, IT, refuse.
 - Education funding: \$1.6M for operations, \$1.7M for capital.
 - \$4M in savings through program review.
- He also thanked Dr. Raley and County staff.

Chair Christie encouraged folks to stay engaged on:

- Continued opposition to the Valley Link Transmission Project.
- Upcoming Community Meeting on May 28 with Valley Link representatives at GHS
- Recognition of Public Service Recognition Week (May 3–9).

VI. County Administrator's Comments

1. Special Recognitions: Dr. Raley recognized employee professional achievements:

- Joe Razzano, CPRE & Certified Playground Safety Inspector.
- Angelia Miller, Certified Farmers Market Manager.
- Alyssa Ferguson, ACA Camp Director Certification.
- Chance Robinson, Certified Economic Developer.

2. County Administrator Raley spoke to the following:

- Citizen Engagement Advisory Committee work.
- Community roundtables (April 24; upcoming May 20).
- EMS Week (May 17–23).
- Goochland Day May 16.
- County offices will be closed May 25 (Memorial Day).
- Spring Garden Fest attendance (787).

VII. Proclamations: The following Proclamations were presented to respective agency representatives and approved unanimously:

1. 6662: Proclamation Recognizing May 2026 as Older Americans Month (proclamation attached).

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Tom Winfree, District 3 Supervisor
SECONDER:	Jonathan Lyle, District 5 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

2. 6634: Proclamation Recognizing May as Business Appreciation Month (proclamation attached)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Tom Winfree, District 3 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

3. 6650: Proclamation Recognizing May 3 - 9, 2026 as Public Service Recognition Week (proclamation attached)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Tom Winfree, District 3 Supervisor
SECONDER:	Charlie Vaughters, District 4 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

VIII. Requests to Postpone Agenda Items and Additions, Deletions or Changes in the Order of Presentation: None

IX. Approval of Summary Minutes

1. Board of Supervisors - Joint Work Session - Feb 25, 2026 6:00 PM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Thomas Winfree, District 3 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

2. Board of Supervisors - Regular Meeting - Mar 3, 2026 3:00 PM

RESULT:	APPROVED AS AMENDED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Thomas Winfree, District 3 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

3. Board of Supervisors - Joint Work Session - Mar 17, 2026 6:00 PM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Thomas Winfree, District 3 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

X. Citizen Comment: County Administrator Raley read the speaker language into the record. Chair Christy opened the meeting to citizen comment.

- Tim Moore, 2164 Proffitt Rd., Rev. Lisa Sykes, 12482 N. Crossing Dr., ceded their time to Linda Moore, 2164 Proffitt Rd. who spoke to zoning maps, by-right data centers, public access to applications (attachment)
- Kathy Crockett: 5888 Community House Rd, spoke to comprehensive plan concerns, request for a moratorium on industrial uses.
- Michelle Emann, 3768 Boundary Run spoke in support of the Parks & Recreation Master Plan.

Seeing no one else wishing to speak, the citizen comment period was closed.

XI. Reports

1. 6651: Introduction of New County Employees: Human Resources Director Cliff Heller introduced new employee Summer Medina, Planner II.
2. Freedom Flag Brief History and Presentation was made by John Riley, Libby Daniel, and Richard Melito.
3. VDOT Report: Marc Harlow, VDOT Representative, gave a report on VDOT maintenance and pending projects (report in packet).
4. 6644: AP APR 2026: - Report in packet
5. 6647: Planning and Development Activity – Report in packet
6. Board Reports – Mr. Lyle gave an update on RRTPO activities.

XII. Consent Agenda: County Administrator Raley gave a brief overview of consent items.

1. 6658: Resolution amending the Fiscal Year 2026 Goochland County Budget by transferring and appropriating \$491,741.74 from the Unassigned Fund Balance to cover expenditures incurred as a result of Winter Storm Fern (attached).

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Jonathan Lyle, District 5 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

2. 6649: Resolution amending the Fiscal Year 2026 Goochland County Budget by transferring and appropriating \$235,000 from the Department of Public Utilities Fiscal Year 2026 Operating Revenues to be used for projected Bioxide-AQ needs at the Eastern Goochland Pump Station (attached).

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Jonathan Lyle, District 5 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

3. 6639: Resolution requesting the Virginia Department of Transportation (VDOT) supply, install, and maintain a "\$200 Additional Fine Sign" to address speeding in the Broad Run Section 2 subdivision (attached).

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Jonathan Lyle, District 5 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

4. 6646: Sale of K9 "Achilles" to Deputy Shawn Whitlock

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Jonathan Lyle, District 5 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

5. 6645: Request to set public hearing for June 2, 2026, to consider donating approximately 2 acres of county owned land to the Virginia Department of Transportation for use as right-of-way for the Fairground Road Extension Project

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Jonathan Lyle, District 5 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

XIII. New Business

4. 6661: Resolution Adopting the County Budget and Appropriating Funds for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027, and approving the County's 25-year Capital Improvement Program

Mr. Lyle moved that the Board adopt the County's Fiscal Year 2027 Budget Resolution as amended, including an amendment to move \$37,000 from the Monacan Soil & Water Conservation District contribution to the Schools' Instructional category, and approve the County's 25-year CIP.

Winfree Second: Yes.

Status: Entered into discussion; not voted on because a later amendment modified it.

Motion to Amend the Initial Motion

Mr. Winfree moved to amend the previously-made amendment, removing the \$37,000 transfer so the Board would approve the budget *as originally presented* with amendments, but without the \$37,000 reallocation.”

- Vaughters Second: Yes.
- Roll call vote: All ayes: Winfree, Vaughters, Lyle, Christy
- Absent - Spoonhower

Result: Amendment PASSED —removing the Monacan transfer

Final Motion – Approval of Budget & CIP

Mr. Christy moved the Board adopt, as presented, the County's Fiscal Year 2027 Budget Resolution and approve, as presented, the County's 25-year Capital Improvement Program, second: Vaughters

- Roll call vote - ayes: Winfree, Vaughters, Lyle, Christy
- Absent - Spoonhower
- Result: Budget passes, Resolution attached.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathan Christy, District 1 Supervisor
SECONDER:	Charlie Vaughters, District 4 Supervisor
AYES:	Winfree, Vaughters, Lyle, Christy
ABSENT:	Spoonhower

5. 6657: Resolution Setting the Percentage of Personal Property Tax Relief for Qualifying Vehicles Obtaining Situs within the County during Tax Year 2026 (attached).

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathan Christy, District 1 Supervisor
SECONDER:	Tom Winfree, District 3 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

6. 6663: Presentation and Adoption of the Updated 2026 Parks & Recreation Master Plan: Tom Cocke, Parks & Recreation Director gave a brief overview of the updated 2026 Parks & Recreation Master Plan including a 10-year plan and conceptual designs for:

- Matthews Park
- Tucker Park
- Old Elementary School complex
- New East End Park

Motion to approve: Vaughters, second: Christy
Plan adopted unanimously, all ayes.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Jonathan Christy, District 1 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

6. 6641: May Appointments

Design Review Committee

Paul Costello, Member – reappointment effective May 1, 2026 – April 30, 2028

Matt Brewer, alternate– reappointment effective May 1, 2026, - April 30, 2028

Goochland Powhatan Community Services Board

Joyce Layne Jordan, Member – reappointment effective July 1, 2026 – May 31, 2029

SPAN CENTER (formerly Capital Area Agency on Aging)

Kimberly Jefferson, Director of Social Services – reappointment effective July 1, 2026 – May 31, 2029

Motion to approve: Vaughters, Second: Lyle, all ayes.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Jonathan Lyle, District 5 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

XIV. Closed Meeting & Certification

6656: Motion to enter a Closed Meeting for the purpose of discussing the performance and duties of the County Administrator and County Attorney, as

permitted by Virginia Code § 2.2-3711(A)(1). Certification at the Conclusion of the Closed Meeting.

Motion: Vaughters, second: Lyle

Roll call ayes: Lyle, Winfree, Vaughters, Christy

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathan Christy, District 1 Supervisor
SECONDER:	Tom Winfree, District 3 Supervisor
AYES:	Lyle, Winfree, Vaughters, Christy
ABSENT:	Spoonhower

Certification: Pursuant to Virginia Code § 2.2-3712(D), I move that the Board members hereby certify that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements under the Freedom of Information Act, and (ii) only the public business matters identified in the motion convening the Closed Meeting were heard, discussed, or considered in the Closed Meeting.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Tom Winfree, District 3 Supervisor
SECONDER:	Jonathan Christy, District 1, Supervisor
AYES:	Lyle, Vaughters, Winfree, Christy
ABSENT:	Spoonhower

XV. Dinner Break/Recess: The Board recessed to dinner.

XVI. 6:00 PM - Chair Christy called the 6:00 PM Meeting to Order.

XVII. Citizen Comment: County Administrator Raley read the speaker language into the record.

Chair Christy opened the meeting to citizen comment.

Annette Jones, 4841 Ash Grove Lane, ceded time to Kathy Crockett who expressed concerns about solar farms, mining, transmission lines, and requested a moratorium.

XVIII. Public Hearings

1. 6623: District 5 - CU-2026-00003 Application by Stephen W. and Karen S. Dash requesting a conditional use permit (CUP) for an accessory family housing unit, detached on 8.862 acres at 1259 Manakin Road on Tax Map No. 57-1-0-53-0. The property is zoned Agricultural, Limited (A-2). The CUP is required by County Zoning Ordinance Sec. 15-112 in accordance with Sec. 15-285.A. The Comprehensive Plan designates this area as Rural Enhancement Area (approved Ordinance attached).

Jamie Sherry, Director of Community Development gave an overview of the application for detached accessory family housing unit and driveway relocation. Applicants Steven & Karen Dash were present but did not wish to speak.

Chair Christy asked if there were any questions then opened the hearing to public comment; seeing none, the public hearing was closed.

Motion to approve: Lyle, second: Winfree

Roll call – ayes: Vaughters, Winfree, Lyle, Christy

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jonathan Lyle, District 5 Supervisor
SECONDER:	Thomas Winfree, District 3 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

2. 6631: District 4 - CU-2025-00011 Application by Jose Carmen Correa Arellano and Ana Isabel Ramirez Arellano requesting a conditional use permit (CUP) for an accessory family housing unit, detached on 2.01 acres at 2202 Manakin Road on Tax Map No. 47-9-0-3-C. The property is zoned Agricultural, Limited (A-2). The CUP is required by County Zoning Ordinance Sec. 15-112 in accordance with Sec. 15-285.A. The Comprehensive Plan designates this area as Rural Enhancement Area (approved Ordinance attached).

Jamie Sherry, Director of Community Development gave an overview of the application for a detached accessory family housing unit; shared access drive improvements and screening amendment.

Applicant Daniel Correa spoke on behalf of his in-laws.

Chair Christy asked if there were any questions then opened the hearing to public comment; seeing none, the public hearing was closed.

Motion to approve: Vaughters, second: Lyle

Roll call – ayes: Lyle, Vaughters, Winfree, Christy

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Jonathan Lyle, District 5 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

3. 6432: District 3 - RZ-2025-00003 Application by Big Daddy's Oilville Office Land Holding Corporation LLC requesting a proffer amendment to rezoning case RZ-1990-00009 to remove the required screening for outdoor storage on 2.17 acres, at 1164 Tricounty Drive on Tax Map No. 45-19-0-24-0. The property is zoned Industrial, General (M-2). The Comprehensive Plan designates this area as Industrial (approved Ordinance attached).

Ray Cash, Assistant Director of Community Development, gave an overview of the application to remove two screening proffers.

Applicant Evan Weiner spoke to his request for application to include purchase/history of parcel, comparison of surrounding properties and being held to same standards, FOIA request, approved POD at purchase, no screening, zoning violation.

Chair Christy asked if there were any questions then opened the hearing to public comment. Seeing no one wishing to speak, the public hearing was closed.

Board discussion ensued on building, proffers overtime, conformity, new building code, fence compliance, waiver – known before sale, etc.

Motion to approve as amended to retain Proffer 3 (screening) and remove Proffer 5 (approvals by now-deceased developers): Vaughters, second: Winfree
Roll call – ayes: Winfree, Vaughters, Lyle, Christy

RESULT:	APPROVED AS AMENDED [UNANIMOUS]
MOVER:	Charlie Vaughters, District 4 Supervisor
SECONDER:	Thomas Winfree, District 3 Supervisor
AYES:	Vaughters, Lyle, Christy, Winfree
ABSENT:	Spoonhower

XIX. Adjournment: The Board of Supervisors adjourned as follows:

1. Thursday, May 28, 2026, 6:00 PM Special Meeting at Goochland High School Auditorium on Valley Link
2. Tuesday, June 2, 2026, 1:30 PM Afternoon Audit & Finance Committee Meeting, County Administration Building, Conference Room 270, meeting is open to the public.
3. Tuesday, June 2, 2026, afternoon regular business meeting, 6PM public hearings, County Administration Building, Board Meeting Room 250, meeting is open to the public.

Approved

Jonathan Christy, Chair, 2026
Goochland County Board of Supervisors



Board of Supervisors

1800 Sandy Hook Road
Goochland, VA 23063

Meeting: 05/05/26 03:00 PM
Department: County Administration
Category: Proclamation
Prepared By: Lisa K. Beczkiewicz
Department Head: Jeremy Raley

ADOPTED RESOLUTION

(ID # 6662)

✓ Vote Record - Resolution 6662						
☒ Approved ☐ Recommended for Approval ☐ Recommended for Denial ☐ Deferred ☐ Denied ☐ Withdrawn ☐ Recommended for Approval as Am ☐ Adopted ☐ Adopted as Amended ☐ Defeated ☐ Consensus of the Board ☐ Tabled by Consensus ☐ Approved as Amended ☐ Send to BOS with Report of Tie Vote ☐ Return to PC on Tie Vote ☐ Recommended for Approval (Defeated)						
			Yes/Aye	No/Nay	Abstain	Absent
	Neil Spoonhower	Voter	☐	☐	☐	☒
	Charlie Vaughters	Voter	☒	☐	☐	☐
	Jonathan Lyle	Seconder	☒	☐	☐	☐
	Jonathan Christy	Voter	☒	☐	☐	☐
	Thomas Winfree	Mover	☒	☐	☐	☐

AT A MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF GOOCHLAND, VIRGINIA, HELD ON MAY 5, 2026, IN THE GOOCHLAND COUNTY ADMINISTRATION BUILDING, 1800 SANDY HOOK RD., SUITE 250, GOOCHLAND, VIRGINIA, THE FOLLOWING ACTION WAS TAKEN:

Older Americans Month 2026

A PROCLAMATION

Whereas, Goochland includes a growing number of older Americans who contribute their strength, wisdom, and experience to our community; and

Whereas, communities benefit when people of all ages, abilities, and backgrounds are welcomed, included, and supported; and

Whereas, Goochland recognizes our need to create a community that provides the services and supports older Americans need to thrive and live independently for as long as possible; and

Whereas, Goochland can work to build an even better community for our older residents by:

- Planning programs that encourage independence.
- Ensuring activities are responsive to individual needs and preferences.
- Increasing access to services that support aging in place.

Now, therefore, The Board of Supervisors of Goochland County do hereby proclaim May 2026 to be Older Americans Month. The Board of Supervisors urge every resident to recognize the contributions of our older citizens, help to create an inclusive society, and join efforts to support older Americans' choices about how they age in their communities.

A COPY ATTEST:

A handwritten signature in blue ink, appearing to read "J. Raley", is written over a horizontal line.

Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors



Board of Supervisors

1800 Sandy Hook Road
Goochland, VA 23063

Meeting: 05/05/26 03:00 PM
Department: Economic Development
Category: Proclamation
Prepared By: Nora Amos
Department Head: Nora Amos

ADOPTED RESOLUTION

(ID # 6634)

✓ Vote Record - Resolution 6634						
☒ Approved ☐ Recommended for Approval ☐ Recommended for Denial ☐ Deferred ☐ Denied ☐ Withdrawn ☐ Recommended for Approval as Amended ☐ Adopted ☐ Adopted as Amended ☐ Defeated ☐ Consensus of the Board ☐ Tabled by Consensus ☐ Approved as Amended ☐ Send to BOS with Report of Tie Vote ☐ Return to PC on Tie Vote ☐ Recommended for Approval (Defeated)						
			Yes/Aye	No/Nay	Abstain	Absent
Neil Spoonhower	Voter		☐	☐	☐	☒
Charlie Vaughters	Mover		☒	☐	☐	☐
Jonathan Lyle	Voter		☒	☐	☐	☐
Jonathan Christy	Voter		☒	☐	☐	☐
Thomas Winfree	Seconder		☒	☐	☐	☐

AT A MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF GOOCHLAND, VIRGINIA, HELD ON MAY 5, 2026, IN THE GOOCHLAND COUNTY ADMINISTRATION BUILDING, 1800 SANDY HOOK RD., SUITE 250, GOOCHLAND, VIRGINIA, THE FOLLOWING ACTION WAS TAKEN:

Proclamation

Business Appreciation Month

WHEREAS, Goochland businesses play a pivotal role in strengthening Goochland County and the Commonwealth of Virginia by embracing job creation, innovation, and employing a diverse workforce to preserve the economic well-being of our citizens; and

WHEREAS, Goochland Businesses provide over 20,000 jobs to the citizens of Goochland and the Greater Richmond Region, as well as offering a variety of goods and services worldwide; and

WHEREAS, Goochland's businesses work in a number of diverse industries, including agriculture, finance & insurance, construction, food & beverage manufacturing, events & hospitality, logistics, and healthcare & life sciences; and

WHEREAS, one Fortune 100 and two Fortune 500 companies are located in Goochland, as well as several regional companies and hundreds of smaller businesses that employ thousands of workers; and

WHEREAS, business owners and their employees contribute countless hours of service, philanthropy, and civic engagement, supporting community organizations, educational initiatives, and local events; and

WHEREAS, Goochland is excited to recognize and share the accomplishments of our existing businesses, entrepreneurs, small, minority and women-owned businesses, non-profits, and major employers that contribute to the economic health of Goochland County; and

WHEREAS, it is fitting and proper to acknowledge, celebrate, and express gratitude for the dedication and contributions of our businesses, whose ongoing commitment enhances the economic vitality of our community;

NOW, THEREFORE BE IT RESOLVED, the Board of Supervisors of Goochland, Virginia, do hereby proclaim **May 2026** as **BUSINESS APPRECIATION MONTH** in Goochland and call this observance to the attention of our citizens in appreciation of all our businesses.

A COPY ATTEST:



Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors

Now, therefore, The Board of Supervisors of Goochland County do hereby proclaim May 3 - 9, 2026, as

PUBLIC SERVICE RECOGNITION WEEK

in Goochland County and commends all County employees and members of Team Goochland for delivering excellent public service. The Board of Supervisors encourages all citizens to recognize the accomplishments and contributions of government employees at all levels - federal, state, county, and city.

A COPY ATTEST:



Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors



Board of Supervisors

1800 Sandy Hook Road
Goochland, VA 23063

Meeting: 05/05/26 03:00 PM
Department: County Administration
Category: Budget Amendments and/or Appropriations
Prepared By: Lisa K. Beczkiewicz
Department Head: Jeremy Raley

ADOPTED RESOLUTION

(TD # 6658)

✓ Vote Record - Resolution 6658						
☒ Approved ☐ Recommended for Approval ☐ Recommended for Denial ☐ Deferred ☐ Denied ☐ Withdrawn ☐ Recommended for Approval as Am ☐ Adopted ☐ Adopted as Amended ☐ Defeated ☐ Consensus of the Board ☐ Tabled by Consensus ☐ Approved as Amended ☐ Send to BOS with Report of Tie Vote ☐ Return to PC on Tie Vote ☐ Recommended for Approval ☐ (Defeated)						
			Yes/Aye	No/Nay	Abstain	Absent
	Neil Spoonhower	Voter	☐	☐	☐	☒
	Charlie Vaughters	Mover	☒	☐	☐	☐
	Jonathan Lyle	Seconder	☒	☐	☐	☐
	Jonathan Christy	Voter	☒	☐	☐	☐
	Thomas Winfree	Voter	☒	☐	☐	☐

AT A MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF GOOCHLAND, VIRGINIA, HELD ON MAY 5, 2026, IN THE GOOCHLAND COUNTY ADMINISTRATION BUILDING, 1800 SANDY HOOK RD., SUITE 250, GOOCHLAND, VIRGINIA, THE FOLLOWING ACTION WAS TAKEN:

Resolution amending the Fiscal Year 2026 Goochland County Budget by transferring and appropriating \$491,741.74 from the Unassigned Fund Balance to cover expenditures incurred as a result of Winter Storm Fern

WHEREAS, on April 15, 2025, the Goochland County Board of Supervisors adopted and appropriated the Fiscal Year 2026 Goochland Budget in the amount of \$148,597,906; and

WHEREAS, Virginia Code § 15.2-2507 states that any locality may amend its budget to adjust the aggregate amount to be appropriated during the current fiscal year; and

WHEREAS the Board wishes to amend its budget by transferring and appropriating \$491,741.74 from the Unassigned Fund Balance to cover expenditures incurred as a result of Winter Storm Fern that occurred on January 24, 2026; Virginia Department of Emergency Management has determined that it will not reimburse the county as its policy does not cover ice storms; and

WHEREAS, the Goochland County Fiscal Year 2026 budget resolution states that the County Administrator is authorized to transfer unencumbered balances up to \$25,000 from one appropriation category to another within and between County operating, capital, and utilities funds, and this request exceeds that limit, so permission of the Board is needed to make the transfer.

NOW, THEREFORE, BE IT RESOLVED, the Fiscal Year 2026 Goochland County Budget is hereby amended, and the funds transferred and appropriated as shown below:

Resolution

Meeting of May 5, 2026

Project	Amount	Total	Source of Funds
Unassigned Fund Balance	(491,741.74)		Transfer to Fire and Rescue (1003202)- Winter Storm -Fern Project (454320)
		(491,741.74)	
Fire and Rescue (1003202)			
Winter Storm-Fern (454320)	\$491,741.74		Transfer Unassigned Fund Balance
		491,741.74	
Total			

Adopted this 5th day of May 2026.

A COPY ATTEST:



Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors



Board of Supervisors

1800 Sandy Hook Road
Goochland, VA 23063

Meeting: 05/05/26 03:00 PM

Department: Public Utilities

Category: Budget Amendments and/or Appropriations
Prepared By: Elizabeth McDonald

Department Head: Elizabeth McDonald

ADOPTED RESOLUTION

(ID # 6649)

✓ Vote Record - Resolution 6649

- ☒ Approved
- ☐ Recommended for Approval
- ☐ Recommended for Denial
- ☐ Deferred
- ☐ Denied
- ☐ Withdrawn
- ☐ Recommended for Approval as Am
- ☐ Adopted
- ☐ Adopted as Amended
- ☐ Defeated
- ☐ Consensus of the Board
- ☐ Tabled by Consensus
- ☐ Approved as Amended
- ☐ Send to BOS with Report of Tie Vote
- ☐ Return to PC on Tie Vote
- ☐ Recommended for Approval
- ☐ (Defeated)

		Yes/Aye	No/Nay	Abstain	Absent
Neil Spoonhower	Voter	☐	☐	☐	☒
Charlie Vaughters	Mover	☒	☐	☐	☐
Jonathan Lyle	Seconder	☒	☐	☐	☐
Jonathan Christy	Voter	☒	☐	☐	☐
Thomas Winfree	Voter	☒	☐	☐	☐

AT A MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF GOOCHLAND, VIRGINIA, HELD ON MAY 5, 2026, IN THE GOOCHLAND COUNTY ADMINISTRATION BUILDING, 1800 SANDY HOOK RD., SUITE 250, GOOCHLAND, VIRGINIA, THE FOLLOWING ACTION WAS TAKEN:

Resolution amending the Fiscal Year 2026 Goochland County Budget by transferring and appropriating \$235,000 from the Department of Public Utilities Fiscal Year 2026 Operating Revenues for projected Bioxide-AQ needs at the Eastern Goochland Pump Station

WHEREAS, on April 15, 2025, the Goochland County Board of Supervisors adopted and appropriated the Fiscal Year 2026 Goochland County Budget in the amount of \$148,597,906; and

WHEREAS, Virginia Code §15.2-2507 states that any locality may amend its budget to adjust the aggregate amount to be appropriated during the current fiscal year; and

WHEREAS, the Board wishes to amend its budget by transferring and appropriating \$235,000 from the Department of Public Utilities Fiscal Year 2026 Operating Revenues for projected Bioxide-AQ needs at the Eastern Goochland Pump Station; and

WHEREAS, the Goochland County Fiscal Year 2026 budget resolution states that the County Administrator is authorized to transfer unencumbered balances up to \$25,000 from one appropriation category to another within and between County operating, capital, and utilities funds, and this request exceeds that limit, so permission of the Board is needed to make the appropriation.

NOW, THEREFORE, BE IT RESOLVED, the Fiscal Year 2026 Goochland County Budget is hereby amended, and the funds transferred and appropriated as shown below:

Appropriation Category	Amount	Source of Funds
Bioxide-AQ for the Eastern Goochland Pump Station	\$235,000	Department of Public Utilities
Total	\$235,000	

BE IT FURTHER RESOLVED, the County Administrator is authorized to enter into all agreements and take all other necessary actions for procurement, with all agreements subject to approval as to form by the County Attorney.

Adopted this 5th day of May, 2026

A COPY ATTEST:



Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors



Board of Supervisors

1800 Sandy Hook Road Department: Environmental & Land Development Review
Goochland, VA 23063

Meeting: 05/05/26 03:00 PM
Category: Other
Prepared By: Patrick Longerbeam
Department Head: Austin Goyne

ADOPTED RESOLUTION

(ID # 6639)

✓ Vote Record - Resolution 6639						
☒ Approved ☐ Recommended for Approval ☐ Recommended for Denial ☐ Deferred ☐ Denied ☐ Withdrawn ☐ Recommended for Approval as Am ☐ Adopted ☐ Adopted as Amended ☐ Defeated ☐ Consensus of the Board ☐ Tabled by Consensus ☐ Approved as Amended ☐ Send to BOS with Report of Tie Vote ☐ Return to PC on Tie Vote ☐ Recommended for Approval (Defeated)			Yes/Aye	No/Nay	Abstain	Absent
	Neil Spoonhower	Voter	☐	☐	☐	☒
	Charlie Vaughters	Mover	☒	☐	☐	☐
	Jonathan Lyle	Seconder	☒	☐	☐	☐
	Jonathan Christy	Voter	☒	☐	☐	☐
	Thomas Winfree	Voter	☒	☐	☐	☐

AT A MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF GOOCHLAND, VIRGINIA, HELD ON MAY 5, 2026, IN THE GOOCHLAND COUNTY ADMINISTRATION BUILDING, 1800 SANDY HOOK RD., SUITE 250, GOOCHLAND, VIRGINIA, THE FOLLOWING ACTION WAS TAKEN:

Resolution requesting that the Virginia Department of Transportation (VDOT) supply, install, and maintain “\$200 Additional Fine” Signs on Hunting Ridge Road in Section 2 of the Broad Run Subdivision

WHEREAS, Virginia Code § 46.2-878.2. authorizes the imposition of a \$200 fine for speeding in addition to other penalties provided by law where there are appropriately placed signs displaying the maximum speed limit and the penalty for violations; and

WHEREAS, the Commonwealth Transportation Board has developed a policy whereby the Virginia Department of Transportation (VDOT), upon formal request from a local governing body, will install additional signage advising motorists of a possible additional \$200 fine for exceeding the maximum speed limit in certain residential districts on local residential streets, collector streets, and minor arterial streets with a posted speed limit of 35 miles per hour or lower; and

WHEREAS, Hunting Ridge Road is a local residential street and has a posted speed limit of 25 mph; and

WHEREAS, residents of Broad Run, Section 2 Subdivision, through which Hunting Ridge Road runs, have expressed concerns over speeding; and

WHEREAS, at least 50% of the community provided support of the placement of signs advising of an additional \$200 fine for speeding on Hunting Ridge Road; and

WHEREAS, a recent speed study documents an 85th percentile speed of at least 10 mph over the posted speed limit indicating a speeding problem exists on Hunting Ridge Road; and

WHEREAS, all other criteria in the VDOT policy governing this program have been met.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Goochland County hereby requests VDOT supply, install, and maintain "\$200 Additional Fine" signage along Hunting Ridge Road.

A COPY ATTEST:

A handwritten signature in blue ink, appearing to read "J. Raley", is written over a horizontal line.

Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors



Board of Supervisors

1800 Sandy Hook Road
Goochland, VA 23063

Meeting: 05/05/26 03:00 PM
Department: County Administration
Category: Budget
Prepared By: Lisa K. Beczkiewicz
Department Head: Jeremy Raley

ADOPTED RESOLUTION

(ID # 6661)

✓ Vote Record - Resolution 6661						
☒ Approved ☐ Recommended for Approval ☐ Recommended for Denial ☐ Deferred ☐ Denied ☐ Withdrawn ☐ Recommended for Approval as Amended ☐ Adopted ☐ Adopted as Amended ☐ Defeated ☐ Consensus of the Board ☐ Tabled by Consensus ☐ Approved as Amended ☐ Send to BOS with Report of Tie Vote ☐ Return to PC on Tie Vote ☐ Recommended for Approval (Defeated)						
			Yes/Aye	No/Nay	Abstain	Absent
	Neil Spoonhower	Voter	☐	☐	☐	☒
	Charlie Vaughters	Second	☒	☐	☐	☐
	Jonathan Lyle	Voter	☒	☐	☐	☐
	Jonathan Christy	Mover	☒	☐	☐	☐
	Thomas Winfree	Voter	☒	☐	☐	☐

AT A MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF GOOCHLAND, VIRGINIA, HELD ON MAY 5, 2026, IN THE GOOCHLAND COUNTY ADMINISTRATION BUILDING, 1800 SANDY HOOK RD., SUITE 250, GOOCHLAND, VIRGINIA, THE FOLLOWING ACTION WAS TAKEN:

AT A MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF GOOCHLAND, VIRGINIA, HELD ON MAY 5, 2026, IN THE GOOCHLAND COUNTY ADMINISTRATION BUILDING, 1800 SANDY HOOK RD., SUITE 250, GOOCHLAND, VIRGINIA, THE FOLLOWING ACTION WAS TAKEN:

Resolution Adopting the County Budget and Appropriating Funds for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027

WHEREAS, in accordance with Virginia Code § 15.2-2503, the Board of Supervisors has reviewed and is prepared to adopt a proposed annual operating budget for expenditures contemplated during Fiscal Year 2027; and

WHEREAS, in accordance with Virginia Code § 15.2-2506, the Board of Supervisors wishes to appropriate designated funds and accounts from estimated revenues during Fiscal Year 2027.

NOW, THEREFORE, BE IT RESOLVED by the Goochland County Board of Supervisors, that for the fiscal year beginning July 1, 2026, and ending June 30, 2027, the following budget and authorizations are hereby adopted and funds appropriated:

Sec. 1 The following designated funds and accounts are hereby appropriated from the estimated revenues to fund the operating budget for the County.

FY2027 Adopted

General Fund:

General Government	\$ 10,302,023
Judicial Administration	3,478,037
Public Safety	34,266,855
General Services	4,941,588
Health & Welfare	5,534,719
Culture & Leisure	2,444,189
Community Development	3,707,445
Debt Service	<u>4,773,833</u>
Subtotal General Fund	69,448,689

School Operating Fund:

Instruction	31,164,628
Administration, Attendance & Health	2,834,897
Pupil Transportation	3,223,072
Operation and Maintenance	4,382,039
Technology	<u>2,878,234</u>
Subtotal School Operating Fund	44,482,870
Textbooks Fund	505,086
School Grants	1,547,229
School Cafeteria Fund	1,366,029
School Other Special Revenue Fund	<u>174,515</u>
Total Schools	48,075,729

Capital Projects Fund (County & Schools)	4,400,510
Central Virginia Transportation Authority	3,200,000
Comprehensive Services	2,043,869
Countywide Utility	10,690,158
Countywide Utility - Capital	20,718,155
Tuckahoe Creek Service District	<u>12,420,705</u>
Total Budget (excluding inter-fund transfers)	<u>\$170,997,815</u>

Sec. 2 The County Administrator is authorized to transfer unencumbered balances up to \$25,000 from one appropriation category to another within and between County operating, capital, and utilities funds. No more than one transfer may be made for the same item causing the need for a transfer, unless the total amount to be transferred for the item does not exceed \$25,000.00. All internal administrative transfers will be reported to the Board of Supervisors quarterly as a consent agenda item for informational purposes.

- Sec. 3 The School Superintendent, with the approval of the School Board, is authorized to transfer up to \$25,000.00 from the unencumbered appropriated balance of one appropriation category to another appropriation category within the School Operating and School Capital Projects Funds. No more than one transfer may be made for the same item causing the need for a transfer, unless the total amount to be transferred for the item does not exceed \$25,000.00.
- Sec. 4 The County Administrator and the School Superintendent are authorized to increase non-budgeted revenue that may occur during the fiscal year, as follows:
- a) Insurance recoveries received for damage to any County or School property, including vehicles, for which County or School funds have been expended to make repairs.
 - b) Revenue not to exceed \$25,000.00 for County operating, capital, and utilities funds and \$25,000.00 for School operating funds.
- Sec. 5 All outstanding encumbrances, both operating and capital, in all County funds at June 30, 2026 shall be an amendment to the adopted budget and shall be reappropriated for the 2027 fiscal year to the same department and account for which they were encumbered in the previous fiscal year.
- Sec. 6 At the close of the fiscal year, all unencumbered appropriations shall lapse for budget items other than capital projects, and federal and state grants.
- Sec. 7 The County Administrator and the School Superintendent are authorized to reduce revenue and expenditures related to programs, functions, or departments funded in whole or in part by the Commonwealth of Virginia or the federal government, to the level approved by the responsible state or federal agency.
- Sec. 8 The Director of Financial Services is authorized to make transfers to various funds for which there are transfers budgeted. The Director shall transfer funds only as needed up to amounts budgeted, or in accordance with any existing bond resolutions that specify the manner in which transfers should be made.

Adopted this 5th day of May 2026.

A COPY ATTEST:



Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors



Board of Supervisors

1800 Sandy Hook Road
Goochland, VA 23063

Meeting: 05/05/26 03:00 PM
Department: County Administration
Category: Budget
Prepared By: Lisa K. Beczkiewicz
Department Head: Jeremy Raley

ADOPTED RESOLUTION

(ID # 6657)

✓ Vote Record - Resolution 6657

- ☒ Approved
- ☐ Recommended for Approval
- ☐ Recommended for Denial
- ☐ Deferred
- ☐ Denied
- ☐ Withdrawn
- ☐ Recommended for Approval as Amended
- ☐ Adopted
- ☐ Adopted as Amended
- ☐ Defeated
- ☐ Consensus of the Board
- ☐ Tabled by Consensus
- ☐ Approved as Amended
- ☐ Send to BOS with Report of Tie Vote
- ☐ Return to PC on Tie Vote
- ☐ Recommended for Approval (Defeated)

		Yes/Aye	No/Nay	Abstain	Absent
Neil Spoonhower	Voter	☐	☐	☐	☒
Charlie Vaughters	Voter	☒	☐	☐	☐
Jonathan Lyle	Voter	☒	☐	☐	☐
Jonathan Christy	Mover	☒	☐	☐	☐
Thomas Winfree	Second	☒	☐	☐	☐

AT A MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF GOOCHLAND, VIRGINIA, HELD ON MAY 5, 2026, IN THE GOOCHLAND COUNTY ADMINISTRATION BUILDING, 1800 SANDY HOOK RD., SUITE 250, GOOCHLAND, VIRGINIA, THE FOLLOWING ACTION WAS TAKEN:

Resolution Setting the Percentage of Personal Property Tax Relief for Qualifying Vehicles Obtaining Situs Within the County During Tax Year 2026

WHEREAS, in accordance with the Personal Property Tax Relief Act of 1998, Virginia Code §§ 58.1-3523 *et seq.* (PPTRA) and the requirements set forth in Virginia Code §§ 58.1-3524.C.2 and 58.1-3912.E, any qualifying vehicle obtaining situs within the county commencing January 1, 2026, shall receive personal property tax relief; and

WHEREAS, these legislative enactments require the County to provide for the computation and allocation of relief provided pursuant to the PPTRA; and

WHEREAS, these legislative enactments provide for the appropriation to the County of a fixed sum to be used exclusively for the provision of tax relief to owners of qualifying personal use vehicles that are subject to the personal property tax on such vehicles; and

WHEREAS, Goochland County Code § 13-10.7 provides for the implementation of the PPTRA.

NOW, THEREFORE, BE IT RESOLVED by the Goochland County Board of Supervisors that:

Qualifying vehicles obtaining situs within the county during Tax Year 2026 shall receive personal property tax relief in the following manner:

- Personal use vehicles valued up to \$20,000 will be eligible for 32% tax relief.

Resolution

Meeting of May 5, 2026

- Personal use vehicles valued at \$20,001 or above shall receive 32% tax relief on only the first \$20,000 of value; and

All vehicles that do not meet the definition of “qualifying” (business use vehicles, farm use vehicles, motor homes, etc.) will not be eligible for any form of tax relief under this program.

Adopted this 5th day of May 2026.

A COPY ATTEST:



Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors



Board of Supervisors

1800 Sandy Hook Road
Goochland, VA 23063

Meeting: 05/05/26 03:00 PM
Department: Planning & Zoning
Category: BOS CUP Ordinance
Prepared By: Adam Barber

Department Head: MinuteTraq Admin

ADOPTED ORDINANCE

(ID # 6623)

✓ Vote Record - Ordinance 6623

- ☐ Adopted
- ☐ Adopted as Amended
- ☐ Defeated
- ☐ Tabled
- ☐ Withdrawn
- ☐ Meeting Cancelled
- ☐ Deferred
- ☐ Denied
- ☒ Approved
- ☐ Consensus of the Board
- ☐ Tabled by Consensus
- ☐ Approved as Amended
- ☐ Referred
- ☐ Public Hearing Held
- ☐ Return to PC on Tie Vote
- ☐ Recommended for Approval (Defeated)

		Yes/Aye	No/Nay	Abstain	Absent
Neil Spoonhower	Voter	☐	☐	☐	☒
Charlie Vaughters	Voter	☒	☐	☐	☐
Jonathan Lyle	Mover	☒	☐	☐	☐
Jonathan Christy	Voter	☒	☐	☐	☐
Thomas Winfree	Seconder	☒	☐	☐	☐

AT A MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF GOOCHLAND, VIRGINIA, HELD ON MAY 5, 2026, IN THE GOOCHLAND COUNTY ADMINISTRATION BUILDING, 1800 SANDY HOOK RD., SUITE 250, GOOCHLAND, VIRGINIA, THE FOLLOWING ACTION WAS TAKEN:

Ordinance granting Conditional Use Permit CU-2026-00003 for an accessory family housing unit, detached on 8.862 acres at 1259 Manakin Road on Tax Map No. 57-1-0-53-0

WHEREAS, Virginia Code §15.2-2286(A)(3) enables the Goochland County Board of Supervisors to grant conditional use permits under suitable regulations and safeguards; and

WHEREAS, Stephen W. and Karen S. Dash filed an application requesting a conditional use permit (CUP) for an accessory family housing unit, detached, on 8.862 acres at 1259 Manakin Road on Tax Map No. 57-1-0-53-0 in Election District 5; and

WHEREAS, the subject property is zoned Agricultural, Limited (A-2) and the proposed activity is permitted in that district with a CUP under Zoning Ordinance § 15-112 in accordance with § 15-285.A; and

WHEREAS, the conditions imposed below represent suitable regulations and safeguards to protect the neighboring properties from the impact of the CUP; and

WHEREAS, the Comprehensive Plan designates this area as Rural Enhancement Area; and

WHEREAS, pursuant to Virginia Code § 15.2-2204, the Goochland County Planning Commission advertised as required by law and held a public hearing on this application on March 19, 2026, and voted 5-0 to recommend approval of this request; and

WHEREAS, pursuant to Virginia Code § 15.2-2204, the Goochland County Board of Supervisors advertised as required by law and held a public hearing on this application on May 5, 2026.

NOW, THEREFORE, BE IT ORDAINED, the Goochland County Board of Supervisors is empowered to grant this application pursuant to Zoning Ordinance § 15-60, has considered each of the applicable standards in Zoning Ordinance § 15-60.B, and hereby finds that granting this request is a matter of public necessity, convenience, general welfare, or good zoning practice; and

BE IT FURTHER ORDAINED, this 5th day of May 2026, the Goochland County Board of Supervisors hereby grants conditional use permit CU-2026-00003 for an accessory family housing unit, detached, on 8.862 acres at 1259 Manakin Road on Tax Map No. 57-1-0-53-0 in Election District 5, subject to the following imposed conditions:

1. Use. A detached accessory family housing unit may be located on the Property subject to these conditions. Only the older dwelling on the Property may be used as the detached accessory family housing unit.
2. Use limitation. Only family of the principal dwelling unit residents may reside in the accessory family housing unit.
3. No rental. The accessory family housing unit shall not be rented separately from the principal dwelling unit.
4. Carbon monoxide and smoke detectors. There shall be at least one working carbon monoxide detector installed and maintained in the accessory family housing unit. A working smoke detector is legally required under the Uniform Statewide Building Code.
5. Relocated driveway. The existing driveway to the Property must be relocated prior to occupancy of the accessory family housing unit. The relocated driveway must provide direct access to Manakin Road and be fully contained on the Property.
6. Emergency access. Emergency vehicle access shall be provided and maintained to the accessory family housing unit.
7. Expiration. This CUP expires the last day of May, 2036. Any application for renewal should be filed before the expiration date.
8. Transfer or lease. Prior to the transfer or lease of the Property, the Property owner(s) shall notify, in writing, (a) the community development department of the planned transfer or lease, and (b) the new owner or lessee of this CUP and its conditions, with a copy to the community development department.

Ordinance
A COPY ATTEST:



Meeting of May 5, 2026

Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors

NOT FOR RECORD



Exhibit A

Broad Run Property Owners Association
DB 179-374
PB 17-41, Open Space
TMS 57-1-0-53-D

Proposed house to use existing well.

Broad Run Property
DB 179-374
PB 17-41,
TMS 57-1-0-53-D

8.862 Acres

Inst. # 230003301
PC F-188
TMS 57-1-0-53-D

Release of Restrictive Covenants

Inst. # 030004238

Restrictive Covenants

DB 146-689

C & P Easement

DB 146-597

William Webber
Family Cemetery
TMS 57-1-0-53-D

Existing driveway will be removed

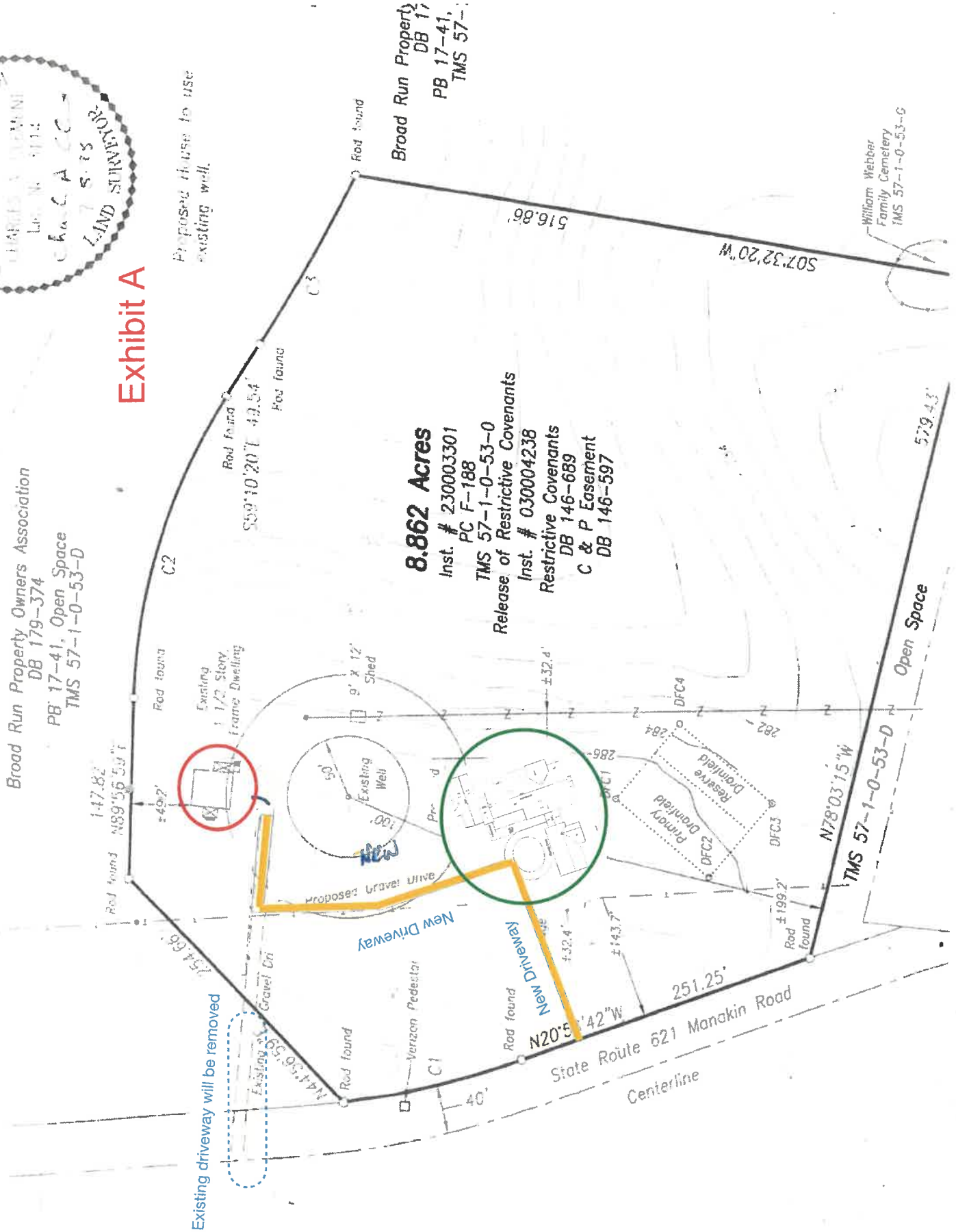
Existing Gravel Dr

New Driveway

New Driveway

State Route 621 Manakin Road
Centerline

Open Space





Board of Supervisors

1800 Sandy Hook Road
Goochland, VA 23063

Meeting: 05/05/26 03:00 PM
Department: Planning & Zoning
Category: BOS CUP Ordinance
Prepared By: Benjamin Ellis

Department Head: MinuteTraq Admin

ADOPTED ORDINANCE

(ID # 6631)

✓ Vote Record - Ordinance 6631

- ☐ Adopted
- ☐ Adopted as Amended
- ☐ Defeated
- ☐ Tabled
- ☐ Withdrawn
- ☐ Meeting Cancelled
- ☐ Deferred
- ☐ Denied
- ☒ Approved
- ☐ Consensus of the Board
- ☐ Tabled by Consensus
- ☐ Approved as Amended
- ☐ Referred
- ☐ Public Hearing Held
- ☐ Return to PC on Tie Vote
- ☐ Recommended for Approval (Defeated)

		Yes/Aye	No/Nay	Abstain	Absent
Neil Spoonhower	Voter	☐	☐	☐	☒
Charlie Vaughters	Mover	☒	☐	☐	☐
Jonathan Lyle	Seconder	☒	☐	☐	☐
Jonathan Christy	Voter	☒	☐	☐	☐
Thomas Winfree	Voter	☒	☐	☐	☐

AT A MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF GOOCHLAND, VIRGINIA, HELD ON MAY 5, 2026, IN THE GOOCHLAND COUNTY ADMINISTRATION BUILDING, 1800 SANDY HOOK RD., SUITE 250, GOOCHLAND, VIRGINIA, THE FOLLOWING ACTION WAS TAKEN:

Ordinance granting Conditional Use Permit CU-2025-00011 for an accessory family housing unit, detached, on 2.01 acres at 2202 Manakin Road on Tax Map 47-9-0-3-C

WHEREAS, Virginia Code §15.2-2286(A)(3) enables the Goochland County Board of Supervisors to grant conditional use permits under suitable regulations and safeguards; and

WHEREAS, Jose Carmen Correa Arellano and Ana Isabel Ramirez Arellano filed an application requesting a conditional use permit (CUP) for an accessory family housing unit, detached, on 2.01 acres at 2202 Manakin Road on Tax Map No. 47-9-0-3-C in Election District 4; and

WHEREAS, the subject property is zoned Agricultural, Limited (A-2) and the proposed activity is permitted in that district with a CUP under Zoning Ordinance § 15-112 in accordance with § 15-285.A; and

WHEREAS, the Comprehensive Plan designates this area as Rural Enhancement Area; and

WHEREAS, pursuant to Virginia Code § 15.2-2204, the Goochland County Planning Commission advertised as required by law and held a public hearing on this application on January 15, 2026, and voted 4-0 to defer the application to its March 19, 2026 meeting to give the applicant time to consider alternative locations on the lot to build the accessory family housing unit; and

WHEREAS, in its March 19, 2026, consideration of the application, the Planning

Commission amended the conditions as presented to them, as detailed in the accompanying staff report; and

WHEREAS, the conditions imposed below, which reflect amended conditions approved by the Planning Commission, represent suitable regulations and safeguards to protect the neighboring properties from the impact of the CUP; and

WHEREAS, pursuant to Virginia Code § 15.2-2204, the Goochland County Planning Commission advertised as required by law and held a public hearing on this application on March 19, 2026, and voted 4-0 to recommend approval of this request with amended conditions; and

WHEREAS, pursuant to Virginia Code § 15.2-2204, the Goochland County Board of Supervisors advertised as required by law and held a public hearing on this application on May 5, 2026.

NOW, THEREFORE, BE IT ORDAINED, the Goochland County Board of Supervisors is empowered to grant this application pursuant to Zoning Ordinance § 15-60, has considered each of the applicable standards in Zoning Ordinance § 15-60.B, and hereby finds that granting this request is a matter of public necessity, convenience, general welfare, or good zoning practice; and

BE IT FURTHER ORDAINED, this 5th day of May, 2026, the Goochland County Board of Supervisors hereby grants conditional use permit CU-2025-00011 for an accessory family housing unit, detached, on 2.01 acres at 2202 Manakin Road on Tax Map No. 47-9-0-3-C in Election District 4, subject to the following imposed conditions:

1. Use. A detached accessory family housing unit may be located on the Property subject to these conditions.
2. Use limitation. Only family of the principal dwelling unit residents may reside in the accessory family housing unit.
3. No rental. The accessory family housing unit shall not be rented separately from the principal dwelling unit.
4. Emergency access. Emergency vehicle access shall be provided and maintained to the accessory family housing unit.
5. Existing Road. Before the issuance of the building permit for this detached accessory family housing unit, the existing shared access road must be brought into zoning compliance, including any necessary widening or improvements.
6. Screening. The detached accessory family housing unit must be generally screened from view of the adjacent dwelling on Tax Map No. 47-9-0-3-0. Screening must be accomplished by the preservation of the existing vegetation and by a wooden privacy fence at least 6 feet in height. The fence must be in place before the issuance of the detached accessory family housing unit's certificate of occupancy. Dead or diseased vegetation must be replaced.
7. Conceptual Plan. The location of the accessory family housing unit must generally conform with the attached conceptual plan labeled Exhibit C.

8. Expiration. This CUP expires the last day of May 2036. Any application for renewal should be filed before the expiration date.

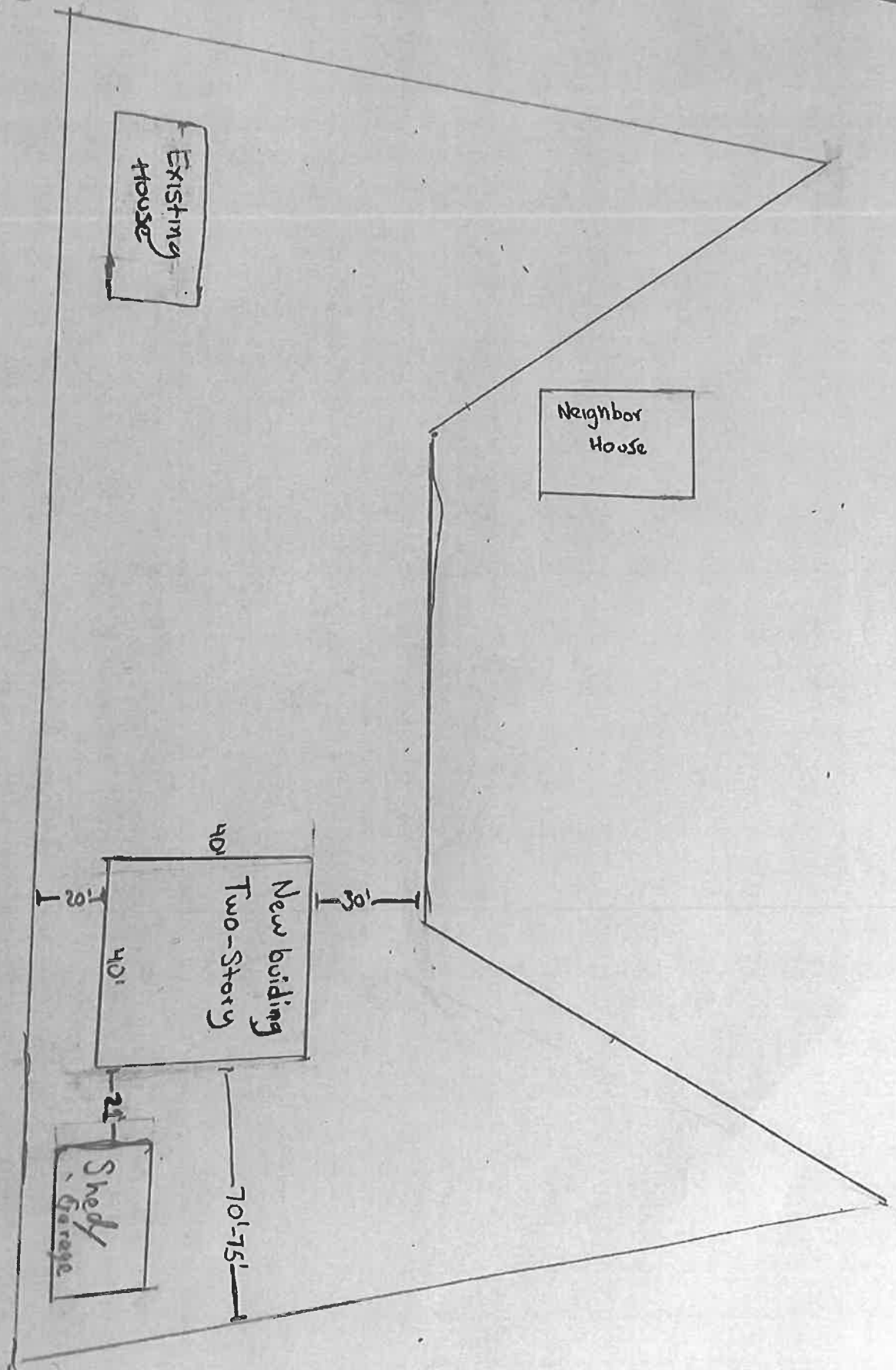
9. Transfer or lease. Prior to the transfer or lease of the Property, the property owner(s) shall notify, in writing, (a) the community development department of the planned transfer or lease, and (b) the new owner or lessee of this CUP and its conditions, with a copy to the community development department.

A COPY ATTEST:

A handwritten signature in blue ink, appearing to read "J. Raley", is written over a horizontal line.

Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors

Exhibit C



for the 2.17 acres subject to this application; and

WHEREAS, these proffer condition amendments specifically supersede the proffered conditions from Case No. RZ-1990-00009 for the 2.17 acres subject to this application; and

WHEREAS, the proffered conditions stated below governing the use of the property are found to be reasonable modifications of or additions to the requirements applicable to the property pursuant to the County Zoning Ordinance; and

WHEREAS, the proffered conditions stated below are all of the proffered conditions that apply to the property; and

WHEREAS, the county's Comprehensive Plan recommends this area for Industrial use; and

WHEREAS, this application is not in compliance with the county's Comprehensive Plan because the proposal to remove the screening requirement does not promote high quality site designs and removes a landscaping requirement that enhances the development; and

WHEREAS, pursuant to Virginia Code § 15.2-2204, the Goochland County Planning Commission advertised as required by law and held a public hearing on this application on July 17, 2025, and voted 3-0 to recommend denial of this request; and

WHEREAS, pursuant to Virginia Code § 15.2-2204, the Goochland County Board of Supervisors advertised as required by law and on September 4, 2025 accepted the applicant request for deferral to May 5, 2026 public hearing; and

WHEREAS, pursuant to Virginia Code § 15.2-2204, the Goochland County Board of Supervisors advertised as required by law and held a public hearing on this application on May 5, 2026;

NOW, THEREFORE, BE IT ORDAINED, the Goochland County Board of Supervisors hereby finds that granting this request is a matter of public necessity, convenience, general welfare, or good zoning practice; and

BE IT FURTHER ORDAINED, this 5th day of May, 2026, the Goochland County Board of Supervisors hereby grants RZ-2025-00003 with requested proffer condition amendments for 2.17 acres identified as Tax Map No. 45-19-0-24-0 located at 1164 Tricounty Drive in Election District 3, subject to the following proffered conditions, which supersede the proffered conditions from Case No. RZ-1990-00009:

1. All lots in the industrial park will remain the same acreage as shown on the approved subdivision plat.
2. A fifty (50) foot buffer area will be designated along the north, south and western boundary of the industrial park keeping the natural trees and growth intact.
3. All wells will be drilled (not bored).
4. The following types of businesses will be eliminated in the M-2 zoned portion of the industrial

Ordinance

Meeting of May 5, 2026

park: Acid manufacturers, Wood preserving operations, Fertilizer manufacturers, Petroleum refining or storage, Asphalt mixing plants, Junk storage, and abattoirs.

A COPY ATTEST:

A handwritten signature in blue ink, appearing to read "J. Raley", is written over a horizontal line.

Jeremy J. Raley, County Administrator
Goochland County Board of Supervisors

Becziewicz, Lisa

From: Linda Moore <linda.moore87@yahoo.com>
Sent: Tuesday, May 5, 2026 2:04 PM
To: Beczkiewicz, Lisa
Subject: Citizen Comment-May 5,2026

CAUTION: EXTERNAL EMAIL

Linda Moore, 2164 Proffitt Road, Manakin Sabot, VA 23013

Good Afternoon members of the Goochland Board of Supervisors, Dr, Raley, Lisa,

I have lots to be thankful for in April. Several items on my wish list have been provided.

Since the Community Education Workshop held on March 26, 2026 communication has improved.

I have been able to get 3 important maps from Goochland County GIS department.

These maps are very helpful to the citizens to understand:

Map Showing Goochland County Centerville Village - March 2026

Map Showing Goochland County M-1, Industrial Limited Zoning- April 2026

Goochland County - Future Growth Map- March 2026

Also thankful to having the Planning and Development Activity Report - May 5,2026 emailed to me.

Currently it has become much harder to use the Goochland County Website to find information on specific PRE Applications.

What once was easy to access this information on-line is no longer easy.

This has created a real problem for the community/citizens.

When the Zoning Action sign goes up many of my neighbors go on-line to look up what the Zoning Action is.

Currently many citizens are reporting major problems with using the Parcel Viewer (GIS) Map and the EP&L (EnerGov)

There are now 3 Pre Application request for District 4

District 4- PRE- 2026-00008 rezoning from A-2 to M-1

District 4- PRE-2026-00012 rezoning from A-2 to M-2

District 4- PRE- 2025-00039 rezoning from A-2 to M-1

If approved Data Centers are By Right in M-1 and M-2 .

Currently there are a number of Conditional Use Permits (CUP) for an accessory family housing unit , detached.

These CUP are required by County Zoning ordinance Sec. 15-112 in accordance with Sec. 15-285. A

However under Sec.15-285.A there is NO Maximum size for an accessory family housing unit, detached.

Tonight you are being asked to approve CU- 2025-00011 an accessory family housing unit that is a two story home. This is addition to current one- story 1,512 square foot single family dwelling and a garage in the rear portion of the lot . The parcel is 2.01 acres. Cumulative Planning Implications " The Property,as noted above, is served by a private road, The road is out of compliance in two different ways: 1) the road does not follow the easement and 2) the road does not meet current standards. If approved, the road will have to be improved to meet current standards. Also see VDOT comments (packet page 177)

The Zoning Ordinance Sec.15-285.A- Needs to be revised to address adding a Maximum size for an accessory family housing unit and the specifics on how the CUP will address road compliance. More then just one line in the Existing Road CUP Conditions .

For over 2 years Planning and Zoning Staff has shared there concerns with not having the right implementation tools. Without adding important tools implementation like Use Standards to the Zoning Ordinances and Plan of Development (POD) challenged by the developers will continue when a STOP WORK ORDER is issued.

Thank you for allowing me to share my concerns,

Linda Moore
2164 Proffitt Road
Manakin Sabot, VA 23103

Richmond Suburban News

The Mechanicsville Local • The Goochland Gazette • The Hanover Local
The King William Local • Powhatan Today • Cumberland Today

Account Number: 3104940

Date: April 22, 2026

Advertising Affidavit

8600 Times Dispatch Blvd
Mechanicsville, Virginia 23116

GOOCHLAND COUNTY
Attn: County Administration
PO BOX 10
GOOCHLAND, VA 23063

RSN

RSN Goochland Gazette

Date	Category	Description	Ad Size	Total Cost
4/22/2026	Legal Display Ads	BOS 05-05-2026 PH NOTICE	2 x 0.00 IN	310.95

Published by the Richmond Suburban News

I, (the undersigned) an authorized representative of
Goochland Gazette, a newspaper published in
Mechanicsville, Virginia, do certify that the
annexed notice

BOS 05-05-2026 PH NOTICE
was published in said newspapers on the following
dates:

04/15/2026, 04/22/2026

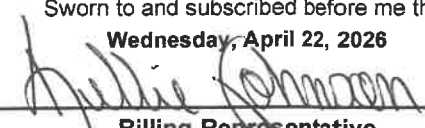
The first insertion being given ... **4/15/2026**

Newspaper reference: **0001559104-01**

Cols: 2.00 ad width: 3.23 ad depth: 6.00

Sworn to and subscribed before me this

Wednesday, April 22, 2026


Billing Representative


Notary Public

State of Virginia

County of Hanover

My Commission expires

RICHARD A HUNDLEY

NOTARY PUBLIC

REG. #7904041

COMMONWEALTH OF VIRGINIA

My Commission Expires January 31, 2028

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE.

PUBLIC HEARING NOTICE

**Goochland County Board of Supervisors
Public Meeting**

Tuesday, May 5, 2026, 6:00 PM

**Goochland County Administration Building
1800 Sandy Hook Rd., P. O. Box 10, Goochland, VA 23063
Board Meeting Room Suite 250**

You may be able to view county meeting at:

<https://www.goochlandva.us/1154/County-Meetings>

ANYONE MAY ATTEND TO EXPRESS OPINIONS ON THE BELOW HEARINGS. IF YOU HAVE COMMENT ON THESE PUBLIC HEARING ITEMS, PLEASE SEND COMMENTS TO BOSCOMMENT@GOOCHLANDVA.US OR CONTACT 804-556-5811. THE FULL TEXT OF THE BELOW PROPOSED ORDINANCE(S) ARE AVAILABLE FOR PUBLIC INSPECTION IN THE COUNTY ADMINISTRATOR'S OFFICE AT THE ABOVE ADDRESS.

District 5 - CU-2026-00003 Application by Stephen W. and Karen S. Dash requesting a conditional use permit (CUP) for an accessory family housing unit, detached on 8,862 acres at 1259 Manakin Road on Tax Map No. 57-1-0-53-0. The property is zoned Agricultural, Limited (A-2). The CUP is required by County Zoning Ordinance Sec. 15-112 in accordance with Sec. 15-285.A. The Comprehensive Plan designates this area as Rural Enhancement Area.

District 4 - CU-2025-00011 Application by Jose Carmen Correa Arellano and Ana Isabel Ramirez Arellano requesting a conditional use permit (CUP) for an accessory family housing unit, detached on 2.01 acres at 2202 Manakin Road on Tax Map No. 47-9-0-3-C. The property is zoned Agricultural, Limited (A-2). The CUP is required by County Zoning Ordinance Sec. 15-112 in accordance with Sec. 15-285.A. The Comprehensive Plan designates this area as Rural Enhancement Area.

District 3 - RZ-2025-00003 Application by Big Daddy's Oilville Office Land Holding Corporation LLC requesting a proffer amendment to rezoning case RZ-1990-00009 to remove the required screening for outdoor storage on 2.17 acres, at 1164 Tricounty Drive on Tax Map No. 45-19-0-24-0. The property is zoned Industrial, General (M-2). The Comprehensive Plan designates this area as Industrial.

Users who need accessibility assistance can contact the County by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.

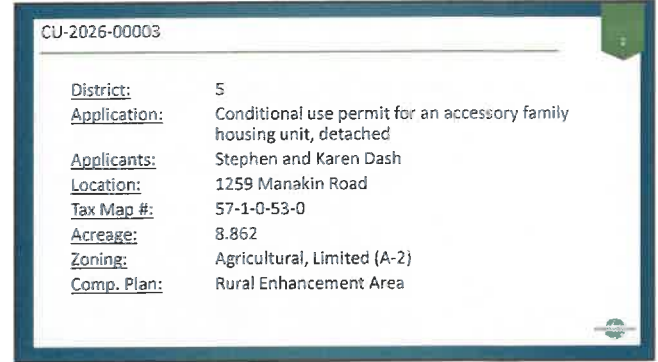
Meeting accommodations including interpreters are provided upon request



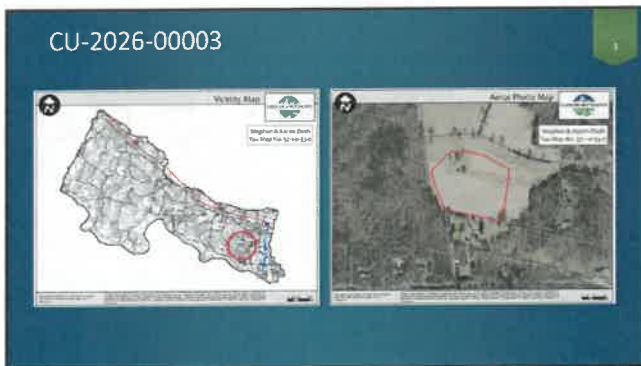
Deputy Clerk: 804.556-5811
E-mail: countyadmin@goochlandva.us
Website: www.goochlandva.us



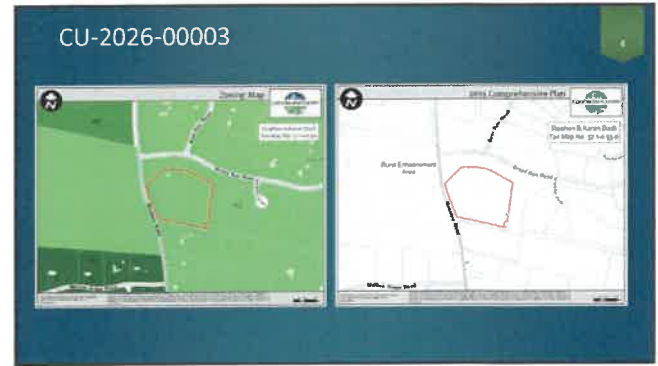
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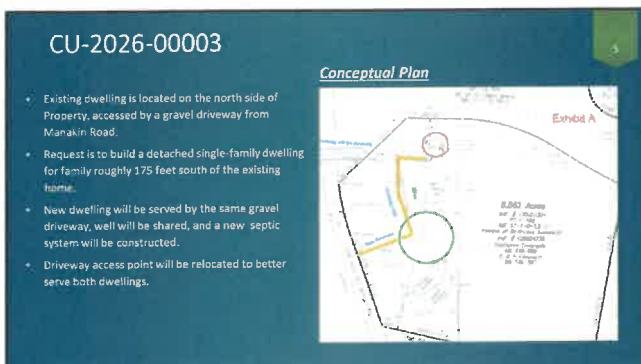
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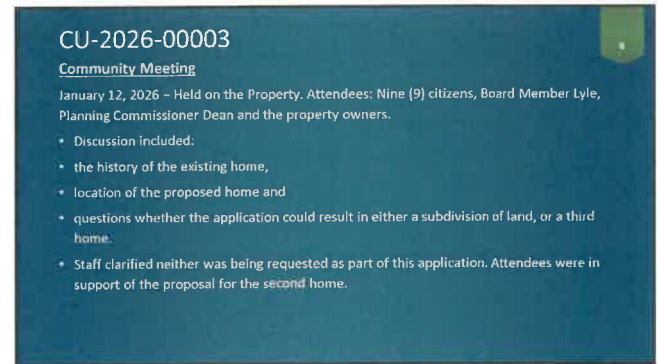
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4



5



6

CU-2026-00003

Planning Commission

At the March 19, 2026, meeting, the Planning Commission held a public hearing and recommended approval with a 5-0 vote. No one spoke at the public hearing.

7

CU-2026-00003

Recommended Conditions from the Planning Commission

1. Use. A detached accessory family housing unit may be located on the Property subject to these conditions. Only the older dwelling on the Property may be used as the detached accessory family housing unit.
2. Use limitation. Only family of the principal dwelling unit residents may reside in the accessory family housing unit.
3. No rental. The accessory family housing unit shall not be rented separately from the principal dwelling unit.
4. Carbon monoxide and smoke detectors. There shall be at least one working carbon monoxide detector installed and maintained in the accessory family housing unit. A working smoke detector is legally required under the Uniform Statewide Building Code.

8

CU-2026-00003

Recommended Conditions cont.

5. Relocated driveway. The existing driveway to the Property must be relocated prior to occupancy of the accessory family housing unit. The relocated driveway must provide direct access to Manakin Road and be fully contained on the Property.
6. Emergency access. Emergency vehicle access shall be provided and maintained to the accessory family housing unit.
7. Expiration. This CUP expires the last day of May, 2036. Any application for renewal should be filed before the expiration date.
8. Transfer or lease. Prior to the transfer or lease of the Property, the Property owner(s) shall notify, in writing, (a) the community development department of the planned transfer or lease, and (b) the new owner or lessee of this CUP and its conditions, with a copy to the community development department.

9

Questions?

10



CU-2025-00011
Jose Carmen Correa Arellano
& Ana Isabel Ramirez Arellano
 Board of Supervisors
 May 5, 2026

11

CU-2025-00011

District: 4
Application: Conditional Use Permit for an accessory family housing unit, detached
Applicant: Jose Carmen Correa Arellano & Ana Isabel Ramirez Arellano
Location: 2202 Manakin Road
Acreage: 2.01
Zoning: Agricultural, Limited (A-2)
Comp. Plan: Rural Enhancement Area

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CU-2025-00011



13

CU-2025-00011

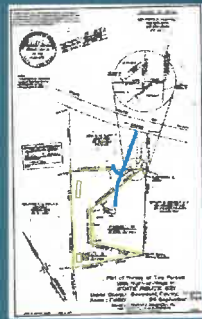


14

CU-2025-00011

Existing Conditions

- Existing single-family dwelling (green) and detached garage (red)
- Property accesses Manskin Road via existing shared private drive serving three lots (blue)
- Condition requires shared access drive be improved to current zoning standards prior to building permit issuance



15

CU-2025-00011

Community Meeting

- Held June 16, 2025
- Attendees – eight (8) citizens
- Discussion included:
 - Location of proposed dwelling
 - Location of the proposed drainfield to the neighboring well
 - Visibility of the proposed dwelling
 - Setbacks
 - Land disturbance
 - Size and height of the proposed dwelling
 - Well types
- Two members of the public expressed concern with one expressing support

16

CU-2025-00011

January 15th Planning Commission Public Hearing

- During the public hearing, the adjacent neighbor spoke in opposition, noting concerns with the proposed location of the accessory family housing unit as well as the option to relocate the driveway
- The Planning Commission deferred the public hearing to the March Planning Commission meeting to allow additional time for the applicant to address these concerns

March 19th Planning Commission Public Hearing

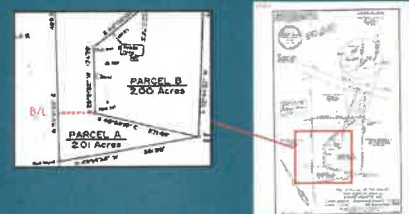
- The Planning Commission was presented three different locations for the proposed accessory dwelling unit.

17

CU-2025-00011

Option 1 - Exhibit A

- Building Area Confined
- No. of stories undetermined

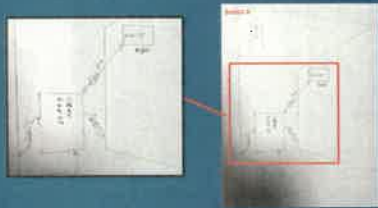


18

CU-2025-00011

Option 2 - Exhibit B

- 1 story
- Closer to the neighbor's house
- Higher elevation - More Visible

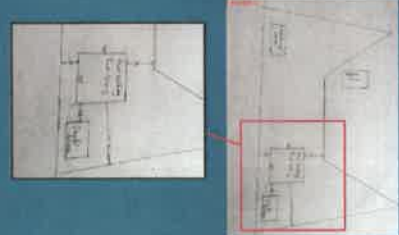


19

CU-2025-00011

Option 3 - Exhibit C - Planning Commission Recommendation

- 2 story
- Farther than Exhibit B to the neighbor's house
- Lower Elevation



20

CU-2025-00011

March 19th Planning Commission Public Hearing

- After public comment, the Commission recommended approval with the third option (Exhibit C) while also amending the screening requirement to include a 6-foot fence and existing vegetation to remain.
- This recommendation came with a 4-0 vote. Mr. Dean recused himself.
- The neighbor who spoke against the application at the January public hearing spoke in support of this request at the March public hearing.

21

CU-2025-00011

Recommended Conditions by the Planning Commission:

1. Use. A detached accessory family housing unit may be located on the Property subject to these conditions.
2. Use limitation. Only family of the principal dwelling unit residents may reside in the accessory family housing unit.
3. No rental. The accessory family housing unit shall not be rented separately from the principal dwelling unit.

22

CU-2025-00011

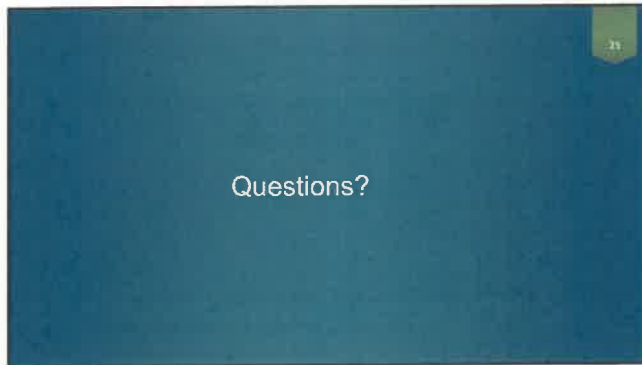
4. Emergency access. Emergency vehicle access shall be provided and maintained to the accessory family housing unit.
5. Existing Road. Before the issuance of the building permit for this detached accessory family housing unit, the existing shared access road must be brought into zoning compliance, including any necessary widening or improvements.
6. Screening. The detached accessory family housing unit must be generally screened from view of the adjacent dwelling on Tax Map No. 47-9-0-3-0. Screening must be accomplished by the preservation of the existing vegetation and by a wooden privacy fence at least 6 feet in height. The fence must be in place before the issuance of the detached accessory family housing unit's certificate of occupancy. Dead or diseased vegetation must be replaced.

23

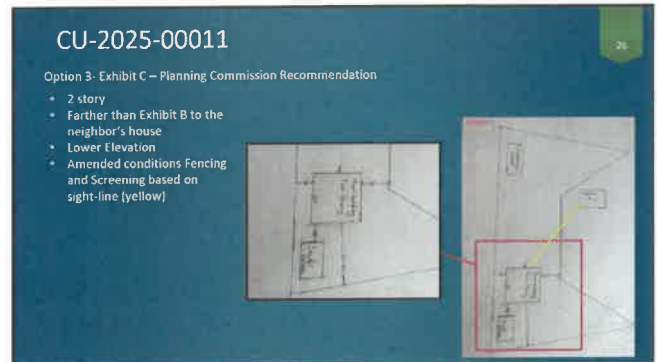
CU-2025-00011

7. Conceptual Plan. The location of the accessory family housing unit must generally conform with the attached conceptual plan labeled Exhibit C.
8. Expiration. This CUP expires the last day of May 2036. Any application for renewal should be filed before the expiration date.
9. Transfer or lease. Prior to the transfer or lease of the Property, the property owner(s) shall notify, in writing, (a) the community development department of the planned transfer or lease, and (b) the new owner or lessee of this CUP and its conditions, with a copy to the community development department.

24



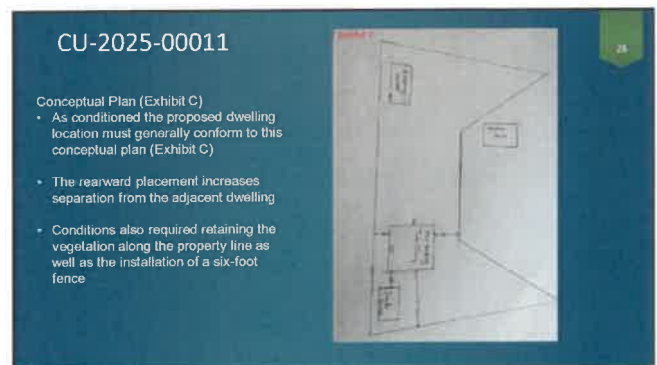
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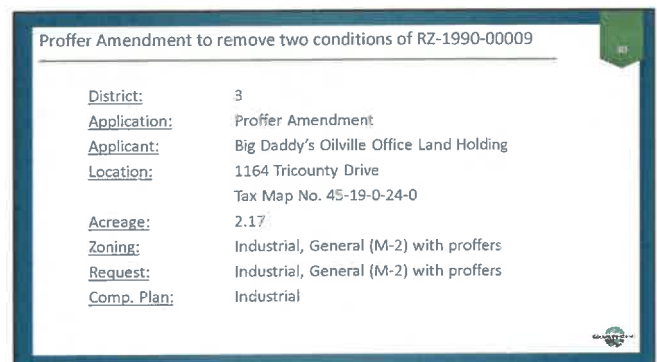
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RZ-2025-00003



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RZ-2025-00003



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RZ-2025-00003

Background

- The property is located within the Old Dominion Industrial Park and zoned with proffers to M-1 (Industrial, Limited) with approval of RZ-1987-00002.
- The subject property and 10 other lots within the park were later rezoned with proffers to M-2 (Industrial, General) with approval of RZ-1990-00009.
- Screening of outdoor storage was a condition for each previous rezoning case.
- Screening to consist of evergreens or fencing that cannot be visually penetrated.

33

RZ-2025-00003

Background

- Prior to purchase, Applicant requested and was supplied with a Zoning Compliance Letter, the letter confirmed the screening requirements.
- Applicant purchased the property on May 30, 2024.
- A Plan of Development (POD) was approved for a contractor's equipment storage yard, to include an office building, on the subject property on June 3, 2025.
- POD-2024-00019 demonstrates that the required screening can be achieved through a combination of vegetation and fencing with screening material.

34

RZ-2025-00003

Applicant Request:

- Remove two proffered conditions from case RZ-1990-00009 for the subject property only:
 - 1) Proffer #3 requires screening for outdoor storage.
 - 2) Proffer #5 requires building approval by two individuals (now deceased).
- Applicant states that the proffers have been inconsistently enforced within the park.
- Granting the deferral at the September 2025 Board hearing, the Board asked staff to analyze compliance in the industrial park.

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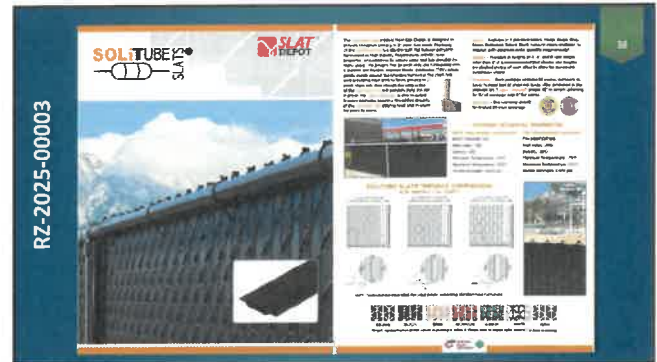
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RZ-2025-00003

Purpose of Screening

- As outlined in the comprehensive plan, screening is encouraged to promote compatibility between uses.
- Screening improves street views and views into neighboring properties promoting land and building values. This also promotes privacy, security, and protects value of individual properties on which outdoor storage is not utilized or allowed.
- Such provisions can encourage a variety of users within a development and flexibility in how the properties are utilized to attract differing businesses over time.

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RZ-2025-00003

Comprehensive Plan

- Removal of the current proffered condition 3, which requires fencing or vegetative screening of outdoor storage from the subject property is not in accordance with the strategies listed in the Comprehensive Plan.

Commercial and Industrial Development			
Type	Policy	Plan	Notes
P	Direct development in Designated Growth Areas or I-184 Interchanges	Planning & Econ Dev	✓
P	Support local business development and expansion	Planning & Econ Dev	✓
P	Promote high quality architectural and site designs that are compatible with the area	Planning	✓
P	Encourage landscaping that enhances the development	Planning	✓
P	Discourage the proliferation of signs	Planning	✓
P	Ensure compatibility with neighboring uses (noise, screening, lighting)	Planning	✓
P	Encourage interconnectivity between uses	Planning	✓
P	Ensure adequate utility and transportation infrastructure exists in areas targeted for commercial and industrial development	Planning	✓

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RZ-2025-00003

Community Meeting

The Applicant held a community meeting on June 5, 2025. The Applicant reported that two people from a neighboring business attended. There was discussion about the original developers of the industrial park. One attendee was supportive of this application. The other had no comments.

40

RZ-2025-00003

Planning Commission

At the July 17, 2025, public hearing, the Planning Commission recommended denial with a 3-0 vote. Mr. Kemmerly, Mr. Pituck, and Mr. Cosby voted to recommend denial. Mr. McLaughlin and Ms. Kowalski were absent. No one spoke at the public hearing.

Staff had received one email in opposition of the application.

Board of Supervisors

At the September 4, 2025 public hearing, the Board granted the Applicant's request of deferral to the May 2026 public hearing. In granting the deferral, the Board asked staff to analyze compliance in the industrial park.

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Analysis

Staff reviewed requirements and conducted inspections for all 25 lots in the Old Dominion Industrial Park.

- There are two types of landscaping/screening requirements:
 - Proffered requirements
 - Base zoning requirements
- Staff identified seven rezoning cases and three different sets of base zoning requirements that are applicable to different groupings of lots within the parks.
- Not every lot has the same proffer requirements for outside storage screening. Some lots are exempt due to power lines and another rezoned without proffers.
- Not every lot has the same base zoning requirements - One of three standards applies, depending on when property was developed.

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Current Enforcement Policy

There are currently two avenues to zoning enforcement in the County:

- **Development Driven** – Where a parcel is to be developed, Staff review and enforce current applicable standards. This includes application for rezoning, plan of development, etc.
- **Complaint Driven** – Where a complaint is filed Staff investigate and enforce standards applicable to when property was developed.

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RZ-2025-00003

Summation

- Should this request not be approved, the Applicant will be required to come into compliance with outstanding regulations to include:
 - Meet screening requirements where the current landscape and fence screening is inadequate.
 - Complete other site requirements in accordance with an approved POD revised as needed to address changes since approval.
 - Comply with requirements of building inspection.
- Removal of Proffer 3 is not in accordance with the Comprehensive Plan. It does not "promote high quality architectural and site designs that are compatible with the area" and does not "encourage landscaping that enhances the development."
- Proffer 5 is no longer an enforceable proffer as both persons are deceased. This proffer could be removed to improve the enforceability of the conditions.

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RZ-2025-00003

Proffered Conditions – current with markup

1. All lots in the industrial park will remain the same acreage as shown on the approved subdivision plat.
2. A fifty (50) foot buffer area will be designated along the north, south and western boundary of the industrial park keeping the natural trees and growth intact.
3. All lots within the industrial park will provide sufficient screening of outside storage. Such screening will be either vegetative consisting of white pine, cedars, or comparable evergreens or fencing that cannot be visually penetrated from adjoining properties.

45

RZ-2025-00003

Proffered Conditions – current with markup

- 4—#3. All wells will be drilled (not bored).
- 5—All buildings constructed in the industrial park must be approved by Charles Valentine and Herbert Pickels.
- 6—#4. The following types of businesses will be eliminated in the M-2 zoned portion of the industrial park: Acid manufacturers, Wood preserving operations, Fertilizer manufacturers, Petroleum refining or storage, Asphalt mixing plants, Junk storage, and abattoirs.

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RZ-2025-00003

Proffered Conditions – proposed

1. All lots in the industrial park will remain the same acreage as shown on the approved subdivision plat.
2. A fifty (50) foot buffer area will be designated along the north, south and western boundary of the industrial park keeping the natural trees and growth intact.
3. All wells will be drilled (not bored).
4. The following types of businesses will be eliminated in the M-2 zoned portion of the industrial park: Acid manufacturers, Wood preserving operations, Fertilizer manufacturers, Petroleum refining or storage, Asphalt mixing plants, Junk storage, and abattoirs.

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Questions?

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Summary of Compliance

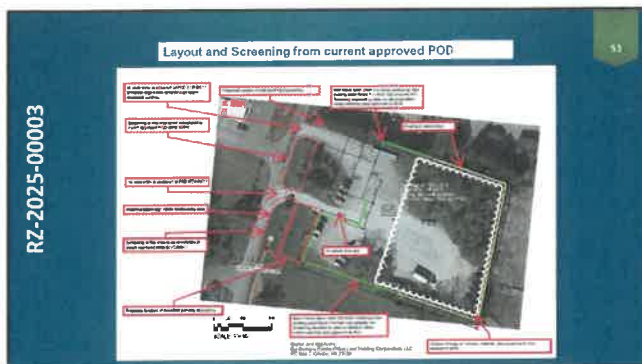
	Requirement	Compliant Lots	Affected Lots	Percent Compliance
Proffers	Perimeter Buffer	13	13	100%
	Adjoining Lot Screening*	9	15	60%
Base Zoning	Road Screening	1	4	25%
	Road Landscaping	4	9	44%
	Perimeter Landscaping	3	9	33%

*supersedes base zoning requirement on adjoining lot screening

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- ### Compliance with Proffered Screening
- Most lots in park are subject to a proffer on outside storage:
 - The proffer has a different number in various rezonings: RZ-1987-2 Proffer 6; RZ-1987-3 Proffer 4; RZ-1990-9 Proffer 3; RZ-2009-1A Proffer 4; RZ-2005-5A Proffer 2
 - The proffer has exemptions for lots with power lines.
 - One later rezoning does not have proffers.
 - The following standard language describes the screening requirement: *All lots within the industrial park will provide sufficient screening for outside storage. Such screening will be either vegetation consisting of white pine, cedars, or comparable evergreens or fencing that cannot be visually penetrated from the adjoining properties.*
 - Only 15 of the 19 lots with outside storage are subject to the proffer on screening due to exemptions for power lines and one later rezoning without proffers.
 - Of the 15 lots that are subject to the proffer on screening for outside storage, 9 lots or 60% were in compliance with the proffer to screen outside storage.
- 51

- ### RZ-2025-00003
- #### Code Enforcement/Compliance
- A POD was issued on June 3, 2025, with a Building Permit for the shell of the building issued June 4, 2025.
 - During an inspection in December 2025, discrepancies were noted for the building location. Additionally, a retaining wall was present, for which no permit was obtained.
 - A retroactive building permit for the retaining wall was applied for but not granted.
 - On March 6, 2026, the Applicant filed for a Building Code Appeal in response to the permit denial.
 - Due to outstanding violations and unresolved issues, the Plan of Development was revoked, and a Stop Work Order was issued for the building and retaining wall construction.
 - The Applicant has appealed the revocation of the Plan of Development to the Board of Zoning Appeals.
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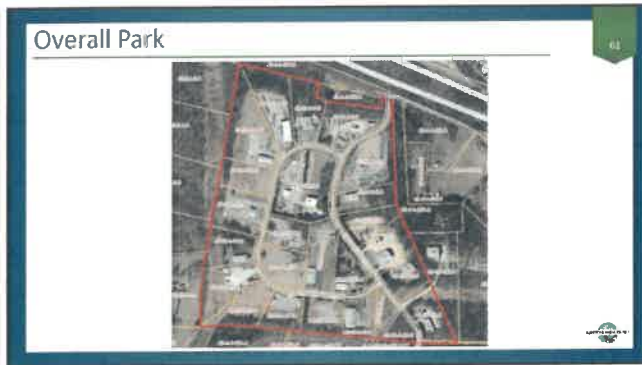


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Proffered Compliance

- Lots shown in Light Orange are in compliance with proffered screening (60%).
- Lots shown in Dark Orange are not in compliance with proffered screening (40%).
- Lots that are hatched have outdoor storage (76%).
- Lots outlined in red are exempt from proffered screening requirements.
- Lots in gray are not applicable because they either do not have outdoor storage or exempt.

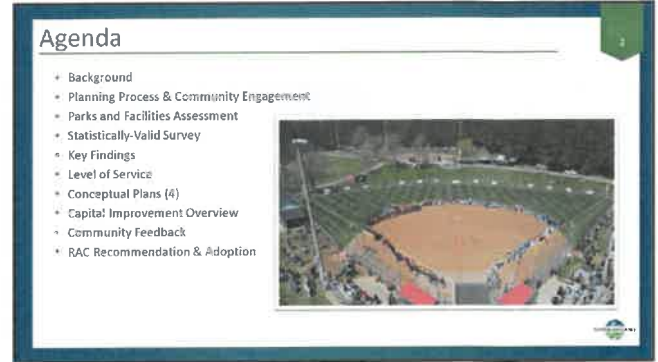
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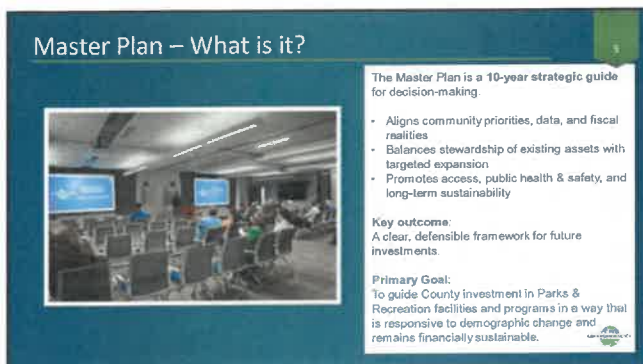
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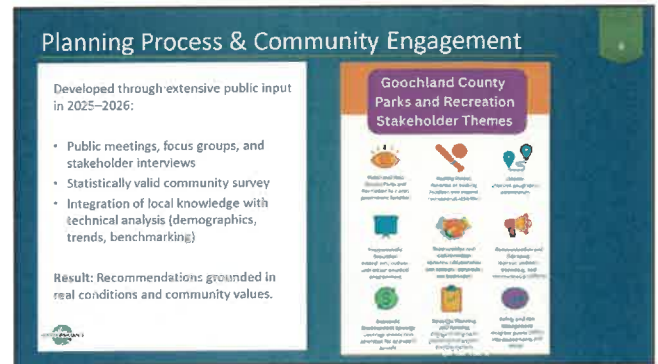
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Park Conditions Assessment Highlights

• **Amenity condition** is scored on a scale of 0–4.
(0 = Very Poor, 4 = Great)

• All individual scores are totaled and converted into a percentage of the total possible points.

• This percentage-based approach allows for a fairer comparison between parks that offer many features and parks that have a more limited number of offerings.

Park	Overall Score
Leakes Mill Park	78%
Matthews Park	77%
Courthouse Green	75%
Reynolds Recreation Complex	75%
Hidden Rock Park	71%
Central High School Cultural & Ed. Complex	70%
Farmers Market Lot	70%
Tucker Park at Maidens Crossing	67%
Goochland Sports Complex	64%
Old Goochland Elementary School	55%

Community Input & Key Priorities

Statistically-Valid Survey

- Developed in partnership with the ETC Institute and County staff
- Administered by mail/phone/web
- Conducted Spring/Summer 2025
- Total of 329 completed surveys, 95% level of confidence with a margin of error of +/-5.3% (Goal was 300)



Key Findings – Programs & Facilities

Seek opportunities to expand:

High Priority Programs	High Priority Facilities/Amenities
Farmers Market	Trails (paved/natural)
Outdoor Adventure/Education	Health/Fitness Spaces (outdoor/indoor)
Special Events	James River (increase access)
Art, Culture, Health/Fitness, Wellness	Developed Parks
Outdoor Education/Nature Programs	Outdoor Courts (pickleball)
Medium Priority Programs	Medium Priority Facilities/Amenities
Pickleball Instruction	Picnic Shelters
Group Fitness	Dog Parks
Volunteer Opportunities	Non-traditional Sports

Program Prioritization – By District

Top Programs and Services	County Wide	District 1	District 2	District 3	District 4	District 5
Farmers Market	•	•	•	•	•	•
Outdoor adventure/recreation	•	•	•	•	•	•
Special events (fairs, festivals, races)	•	•	•	•	•	•
Health, fitness, wellness	•	•	•	•	•	•
Art, culture, dance, enrichment, performing art	•	•	•	•	•	•
Senior programs	•	•	•	•	•	•
Outdoor environmental education programs	•	•	•	•	•	•
Group fitness classes	•	•	•	•	•	•
Trips (senior, youth)	•	•	•	•	•	•
Community service and outreach programs	•	•	•	•	•	•
Golf	•	•	•	•	•	•
Volunteer Opportunities	•	•	•	•	•	•
Pickleball	•	•	•	•	•	•

Facility Prioritization – By District

Top Priority Facility/Amenity	County Wide	District 1	District 2	District 3	District 4	District 5
Trails (paved/natural)	•	•	•	•	•	•
Parks/Natural Areas	•	•	•	•	•	•
James River Access	•	•	•	•	•	•
Parks Developed	•	•	•	•	•	•
Swimming Pool (indoor/outdoor)	•	•	•	•	•	•
Hunting, Fishing, Target Sports	•	•	•	•	•	•
Playgrounds	•	•	•	•	•	•
Dog Parks (off-leash areas)	•	•	•	•	•	•
Outdoor Courts - Pickleball	•	•	•	•	•	•

Level of Service Standards & 2030 Needs



Current Level of Service:

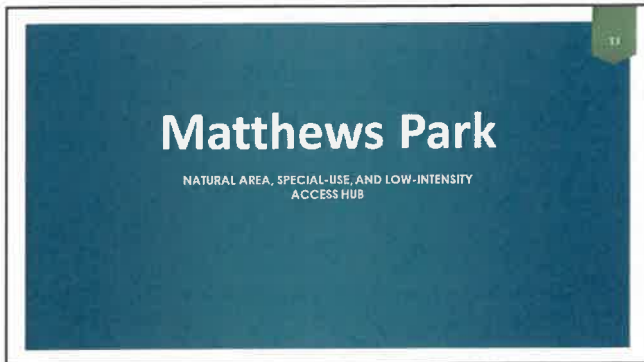
- 12.46 Acres per 1,000 residents.

To Maintain Current Level of Service (2030):

- Developed park acres: +58 acres needed
- Multipurpose rectangular fields: +4
- Dedicated pickleball courts: +5
- Dedicated tennis courts: +5
- Community center: +7,700 sq. ft.
- Playgrounds: +3 sites

Core Principle:

Existing inventory does not meet 2030 needs at our current level of service.



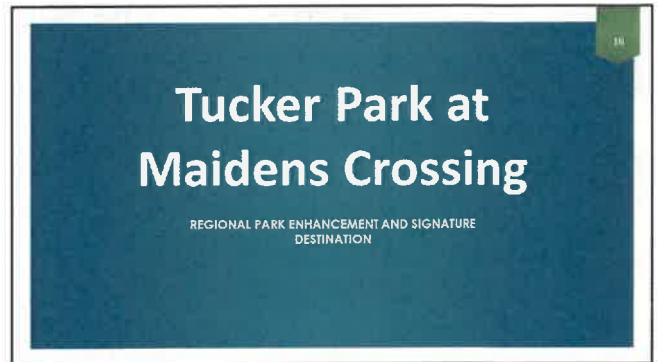
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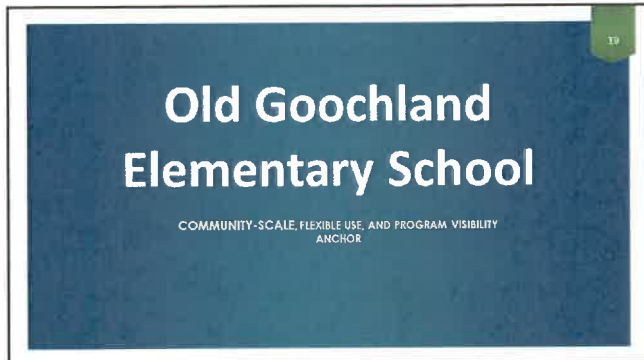
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10-Year Capital Improvement Overview

Tier	Project	Cost
Sustainable Projects	Goochland Sports Complex	\$906,250
	Hidden Rock Park	\$1,912,500
	System-Wide Improvements (lifecycle replacement)	\$842,000
Expanded Service Projects	Central High School Complex Improvements	\$291,250
	Leakes Mill Park	\$193,750
Visionary Projects	East End Park – Framework Plan	\$9,900,000
	Old GES/Sports Complex – Framework Plan	\$6,600,000
	Mallows Park – Framework Plan	\$2,040,000
	Tucker Park – Framework Plan	\$5,160,000
Total		\$27,813,750

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What Did We Learn From The Community?

- Develop new facilities and amenities in Eastern Goochland County
- District-responsive approach rather than a uniform countywide standard
- Focus on everyday-use amenities (trails, pickleball courts, fitness spaces, etc.)
- Parks & Recreation functions as preventive infrastructure (health, safety, economic vitality)
- Design facilities so all residents can access and enjoy (Flexible, multi-use design)

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Recommendation

Staff and the Recreation Advisory Commission recommends the Board of Supervisors adopt the 2026 Goochland County Parks and Recreation Master Plan as the official guiding document for the next ten years.

- Adoption does **NOT** commit to funding or specific projects.
- The plan will determine future budgeting and capital decisions.

Thank you for your leadership and continued support of Goochland County Parks & Recreation.

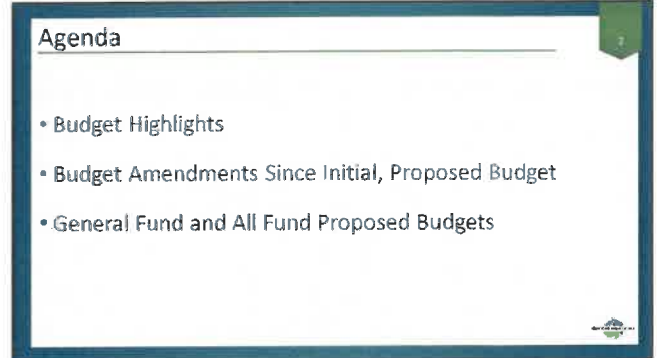
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Questions & Discussion

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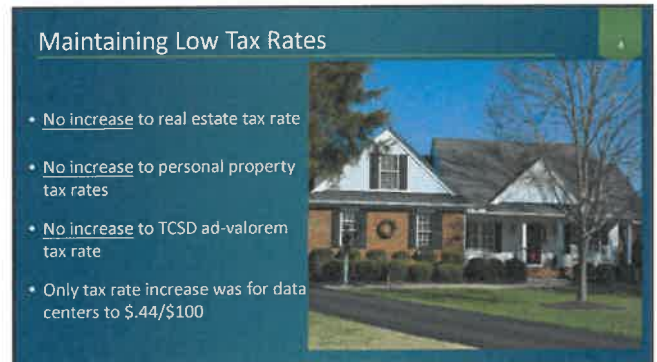
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Strategic Abandonment & Cost Savings

Cut	Savings
Nonnegotiable Capital Lease	\$13,900
Contracted Professional Services	\$237,473
IT Equipment and Supplies	\$287,610
Printing	\$8,250
Delay Vehicle Equipment Replacement	\$698,143
Facility Improvement delay	\$123,000
Other Misc. Reductions	\$178,840
Furniture	\$27,880
Outside Counsel Procurement	\$36,000
CIP Projects delayed	\$1,575,970
Interest on Debt Service	\$123,775
Contingency Reduction	\$85,000
Park and Rec. Budget	\$50,850
Total Abandonment Savings	\$8,407,508

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Health Insurance Premium Increase

9.1%

Health Insurance Rate Increase

0.0%

Impact on Employees Out of Pocket Costs



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Public Safety –New Positions



Sheriff's Office

- Dispatcher/Communication Officers (2)
- IT Director

8

Public Safety –New Positions

Fire Rescue

- 5- Firefighters/EMT
- These Firefighter/EMT will help to staff the New Fire Station 8.



9

FY 2027 County Capital Improvement Projects

County	CIP	Capital Investment
Fire & Rescue	Ambulance	\$501,760
General Services	Admin. Bldg. HVAC	\$875,000
General Services	County-wide HVAC	\$150,000
General Services	School Bus Garage Roof	\$150,000
General Services	Central High Roof	\$250,000
IT	County-Wide Wi-Fi Access Pt	\$300,000
IT	Server Room Power Supply	\$200,000
Sheriff	Weepons	\$143,750
Parks & Rec	Utility Tractor	\$70,000
TOTAL		\$2,840,510

10

Investment in Goochland County Public Schools

\$1,565,677 additional funding for GCPS operations

4.8% increase over prior year

\$1,760,000 for Capital Improvements



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Utility Rates and Infrastructure

2026 Revised Rate Study, Proposed FY 27 Rate/Fee Increases:

- 3% Residential Base Rate and Volumetric Rate
- 3% Commercial Base Rate and Volumetric Rate
- 2.5% Connection Fee

Positions – 3 additional

- Utility Superintendent (2)
- These new hires will save the county over \$225,000 Contract Service Cost
- Construction Inspector (1)

Capital Improvement Fund

- Ridgfield Booster Pump Station-\$16,951,055

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Amendments to FY 2027 Proposed Budget

Revenue and Expenditure Reductions

AMENDMENTS	AMOUNT
Revenue: Sheriff's Grant	\$578,000
Expenditure Reductions	
Health Insurance - Reconciliation of budget vs. actual and premium reduction	\$280,510
Employer VRS Contribution due to rate reduction of 2%	\$608,808
Worker's Compensation Premium Reduction	\$150,000
Personal Property Tax Relief Act (PPTRA) Reconciliation of budget vs. actual	\$ 50,000
Employer Group Life Insurance Reconciliation - Reconciliation of budget vs. actual	\$ 37,011
Conclusion of Tax Rebate Incentives for Capital One	\$ 88,044

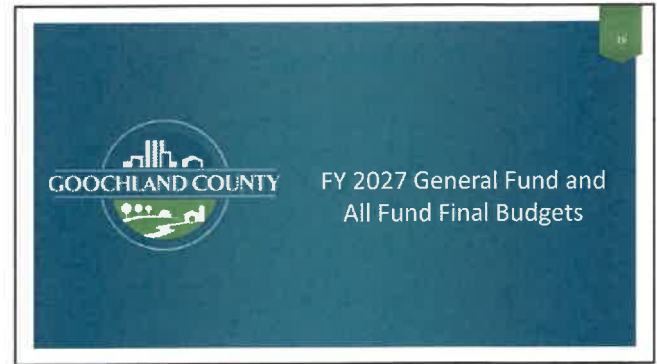
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Amendments to FY 2027 Proposed Budget

Allocation of Revenue and Expenditure Reductions

FUNDED PRIORITIES	COST
Modernization of HR Systems for Employee Onboarding, Evaluation, and Professional Development	\$44,751
Internal Alignment for Employees with New Responsibilities/Credential Attainment	\$95,966
Part Time Fire Plan Reviewer for Eli Lilly Project	\$16,800
GCP's Local Transfer per work session on 3/17	\$1,565,677
Overtime for Treasurer's Office for collection season two times per year	\$10,611
2 Firefighters/EMTs	\$258,382
Pamunkey Regional Library Salary, Health Insurance, Rent	\$31,482
Promote three Fire Rescue Captains to Battalion Chiefs	\$51,088
Promote Senior Battalion Chief to Assistant Chief	\$12,369
Continue a part time Commissioner of Revenue position from January 1, 2027, through June 30, 2027	\$15,127

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Amended FY2027 General Fund

EXPENSE FUNCTION	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 PROPOSED	VARI \$ FY27 TO FY26	VARI %
GENERAL GOVT	\$7,120,849	\$8,284,375	\$8,993,917	\$10,118,472	\$ 1,084,206	1.2%
JUD ADMIN	\$2,869,292	\$3,113,833	\$3,443,239	\$3,478,037	\$ 34,798	1.1%
PUBLIC SAFETY	\$21,640,516	\$26,306,682	\$31,691,474	\$34,283,529	\$2,540,381	9.7%
GENERAL SERVICES	\$3,771,673	\$4,595,667	\$5,021,109	\$4,941,588	\$ (79,521)	-1.7%
HEALTH AND HUMAN SVCS	\$4,689,196	\$5,334,141	\$5,380,713	\$5,557,045	\$ 154,006	2.8%
PARKS AND CULTURAL	\$1,647,127	\$1,894,306	\$1,892,867	\$1,444,189	\$ (551,322)	-29.1%
COMMUNITY DEVELOPMENT	\$2,845,865	\$3,629,760	\$3,455,133	\$3,655,793	\$ 287,312	7.9%
DEBT SERVICE	\$4,813,154	\$4,785,879	\$4,805,478	\$4,773,833	\$ (31,645)	-0.7%
TRANSFER TO OTHER FUNDS	\$40,540,978	\$37,788,498	\$38,256,324	\$38,889,900	\$ 633,576	1.7%
TOTAL ALL FUNDS EXPENDITURES	\$89,338,580	\$95,678,338	\$103,940,254	\$108,338,789	\$4,398,535	4.6%

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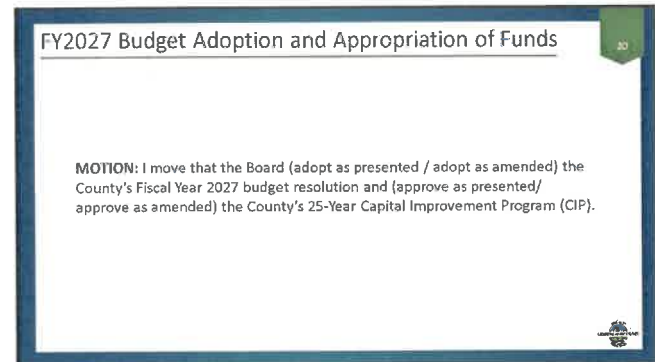
Amended FY 2027 All Funds

EXPENSE FUNCTION	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2027 PROPOSED	VARI \$ FY27 TO FY26	VARI %
GENERAL GOVT	\$7,120,849	\$8,284,375	\$8,993,917	\$10,118,472	\$ 1,084,206	1.2%
JUD ADMIN	\$2,469,202	\$3,114,453	\$3,443,239	\$3,478,037	\$ 34,798	1.1%
PUBLIC SAFETY	\$21,640,516	\$26,269,583	\$31,691,474	\$34,283,529	\$2,540,381	9.7%
GENERAL SERVICES	\$3,771,673	\$4,595,672	\$5,021,109	\$4,941,588	\$ (79,521)	-1.7%
HEALTH AND HUMAN SVCS	\$4,689,196	\$5,334,141	\$5,380,713	\$5,557,045	\$ 154,007	2.8%
EDUCATION	\$43,005,585	\$46,529,901	\$45,767,414	\$48,075,729	\$2,308,315	4.9%
PARKS AND CULTURAL	\$1,647,127	\$1,894,306	\$1,892,867	\$1,444,189	\$ (551,322)	-29.1%
COMMUNITY DEVELOPMENT	\$2,645,865	\$3,629,757	\$3,455,133	\$3,655,796	\$287,312	7.9%
DEBT SERVICE	\$4,813,154	\$4,825,864	\$4,805,478	\$4,773,833	\$ (31,645)	-0.7%
ICVA	\$684,630	\$2,036,469	\$2,800,000	\$3,260,000	\$460,000	15.8%
OFFICE OF CHILDREN'S SERVICES - UTILITIES	\$972,301	\$1,418,370	\$1,848,213	\$1,043,849	\$ (189,656)	-13.4%
UTILITIES	\$18,013,153	\$15,946,198	\$26,521,870	\$43,825,018	\$17,307,148	108.2%
CAPITAL IMPROVEMENTS COUNTY AND SCHOOLS	\$43,182,357	\$22,333,601	\$5,876,480	\$176,997,815	\$151,579,979	-7.1%
TOTAL ALL FUNDS EXPENDITURES	\$154,455,628	\$146,996,976	\$148,997,906	\$176,997,815	\$28,399,909	19.3%

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